



Village of Haines Junction

April 9, 2025

Regular Council Meeting 7:00 pm

This meeting will be held in Council Chambers. Attendance at this meeting is also available through Zoom web or teleconferencing (see below for instructions).

AGENDA

1. **Call to Order**
2. **Acknowledgement of Champagne and Aishihik First Nations Traditional Territory**
3. **Adoption of Agenda**
4. **Declaration of Pecuniary Interest**
5. **Adoption of Minutes of Regular and Special Council Meetings**
 - a. Deferred to April 23rd
6. **Proclamations**
7. **Delegations**
8. **Public Hearings and Public Input Sessions**
 - a. Notice - Zoning Amendment #1
 - b. Bylaw 426-25 Zoning Bylaw Amendment #1
9. **Old Business**
 - a. RTC Fire Chief Staffing Options
 - b. Q&A with John Smith, Director of Protective Services – Fire Chief, Watson Lake
 - c. RTC Lot 20 Block 7 Rezoning Considerations
 - d. Local community Group and Individual User Support Policy – Annual Report
10. **New Business**
 - a. Accounts Payable to April 9th, 2025
 - b. RTC – Oil Spill and Remediation at Solid Waste Facility
11. **Bylaws – Reports, Readings and Adoption**
 - a. RTC 2025 Property Taxation Levy
 - b. Bylaw #424-25 2025 Property Taxation Levy – for Third Reading
 - c. Bylaw #423-25 2025 Operating and Capital/Projects Budget – for Third Reading
12. **Correspondence**
 - a. Haines Junction Health Centre Newsletter April 2025
13. **Council Reports and Notice of Motions**
14. **Questions from the Public**
15. **Motion to Close Meeting to the Public**
 - a. RCMP Report March 2025
 - b. HR discussion
16. **Adjournment**

The next Regular Council Meeting will take place at 7:00 pm on April 23, 2025 in Council Chambers and via Zoom.

*The Village of Haines Junction respectfully acknowledges that we are situated on the
Traditional Territory of the Champagne and Aishihik First Nations.*

Join Zoom Meeting

<https://us02web.zoom.us/j/8676347100>

Meeting ID: 867 634 7100

One tap mobile

+17806660144,,8676347100# Canada

+12042727920,,8676347100# Canada

Dial by your location

- +1 780 666 0144 Canada
- +1 204 272 7920 Canada
- +1 438 809 7799 Canada
- +1 587 328 1099 Canada
- +1 647 374 4685 Canada
- +1 647 558 0588 Canada
- +1 778 907 2071 Canada

Meeting ID: 867 634 7100

Find your local number: <https://us02web.zoom.us/j/8676347100>

Please call the Village Office (634-7100) during regular office hours for assistance in joining via zoom.



VILLAGE OF HAINES JUNCTION NOTICE OF PUBLIC HEARING

PUBLIC HEARING FOR THE VILLAGE OF HAINES JUNCTION ZONING AMENDMENT #1

Wednesday April 9, 2025

7:00 p.m.

Zoom (ID 867 634 7100)

This proposed bylaw amendment is for Lots 14 and 17 Block 7 in the Village of Haines Junction.

A copy of the Bylaw Amendment, can be obtained:

- At the Village Office; or
- at cao@hainesjunction.ca



Written submissions regarding the proposed bylaw amendment may be e-mailed to cao@hainesjunction.ca or dropped off at the Village office until 12:00 noon on the date of the scheduled Public Hearing.

Verbal submissions regarding the proposed bylaw may be given in person at Council Chambers or via Zoom web or teleconferencing at the scheduled Public Hearing.

Please contact the Village Office at 867 634 7100 or cao@hainesjunction.ca if you have any questions or concerns.

Posted April 4, 2025

VILLAGE OF HAINES JUNCTION

Bylaw #426-25

A Bylaw to Provide for an Amendment to the Haines Junction Zoning Bylaw #411-24

WHEREAS the *Municipal Act*, being Chapter 154 of the Revised Statutes of the Yukon, 2002 and amendments thereto, Section 220 provides for the power to amend a bylaw; and

WHEREAS the *Municipal Act*, being Chapter 154 of the Revised Statutes of the Yukon, 2002 and amendments thereto, Sections 294 and 296 describes the provisions for a Public Notice and Public Hearing on any proposed zoning bylaw or amendment thereto; and

WHEREAS Council deem it proper and expedient to consider such an amendment, in accordance with the objectives, policies and practices approved by Council;

NOW THEREFORE the Council for the Village of Haines Junction, duly assembled, hereby enacts as follows:

SHORT TITLE

1. This bylaw shall be cited as "Zoning Bylaw #426-25 Amendment #1 Bylaw".

INTERPRETATION

2. For this bylaw all definitions are described in Bylaw #411-24 and its amendments thereto including this bylaw.

PROVISIONS

3. Appendix 'A' forming part of this Bylaw is attached and defines the area in which zoning is to be amended:
For greater certainty, this Bylaw provides for the rezoning of Block 7, Lots 14 and 17, LTO Plan 19794, from Tourist Commercial (TC) to Commercial Mixed X (CMx).

ENACTMENT

4. This bylaw shall come into full force and effect upon the final passage thereof.

READINGS

Read a first and second time the 26th day of March, 2025.

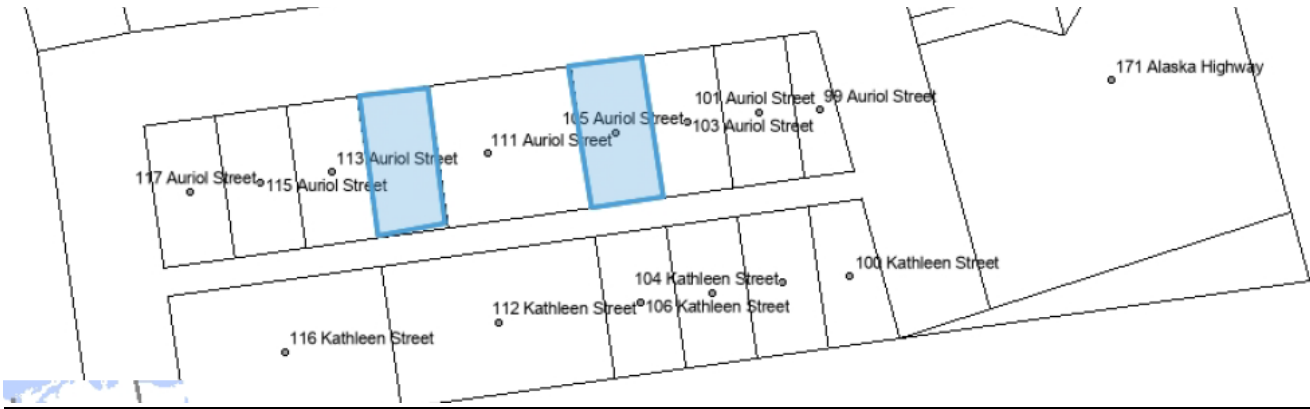
A Public Hearing was held on the 9th day of April, 2025.

Read a third time and finally passed the ____ day of ____, ____.

Diane Strand, Mayor

David Fairbank, CAO

Zoning Bylaw #104-96 Amendment# 39 Bylaw
Appendix "A"



Block 7, Lots 14 and 17, LTO Plan 19794.



Village of Haines Junction Report to Council

April 9, 2025

___ Council Decision
___ Council Direction
☒ Council Information
___ Closed Meeting

RE: Fire Chief Staffing Options - UPDATED

Recommendation

That, Council considers the options presented in this RTC for staffing a Fire Chief position when undertaking their strategic planning exercise.

Background

When the Haines Junction Volunteer Fire Department was created, legislation directing their organization and action became applicable, this includes the Municipal Act, the Fire Prevention Act¹, the Worker Safety and Compensation Act, the Occupational Health and Safety Act, the Volunteer Fire Department Bylaw #372-20 and the Criminal Code of Canada.

Fire services in the Yukon were extensively reviewed in 2021². This review was initiated because:

- Demands on the fire services are increasing with population of both seasonal/recreational and permanent residents, especially retirees, who move from larger southern Canadian cities. Expectations of service delivery levels in the communities are inconsistent with local or territorial capability.
- The Fire Marshal's Office and YG receive frequent complaints about imposing excessive regulation and demonstrating a continuing lack of appreciation for local volunteers.
- There are growing needs for fire service compliance with Occupational Health & Safety (OH&S), Yukon Government regulatory requirements, and other agencies.
- Penalties for non-compliance with established OH&S legislation or regulation can be significant. The City of Fort St. John was fined \$327,000 for violations related to exposure control and respiratory protection including mask fit-testing.
- Fire services and related resources are expensive and require planning to manage costs and maintain compliance with regulatory requirements.

The review interviewed Fire Chiefs across Yukon who identified the following challenges:

- An increasing time burden for administration, increased overall responsibility, and increased liability.

¹ Fire Protection Act S6 the chief or acting chief of the fire brigade of every municipality or settlement in which a fire brigade has been established, and the municipal clerk of every municipality in which no fire brigade has been established is, because of their office, a local assistant to the fire marshal and is subject to the directions of the fire marshal in carrying out the provisions of this Act in the boundaries of the municipality or settlement.

² Review of the Yukon Fire Marshal's Office fire suppression and rescue resources distribution

https://yukon.ca/sites/default/files/final_report_-_review_of_yukon_fmo_and_fire_services_response_specialties_november_2021.pdf

- There was little interest in any increased administrative function amongst Fire Chiefs who emphatically stated that they have no further time available and no desire to do more administratively.

Likely in part due to the current capacity within VFD's to carry out administrative functions; the review concluded that across the Yukon, there is a lack of meaningful enforcement of regulatory compliance with requirements for training, fitness and medical exams, OH&S requirements, reporting and records management, provision of education and prevention programming, and appointment of staff as required in the legislation noted above. The review also pointed out that new criminal code provisions should serve as a reminder and a warning to all fire service administrators and government officials that all expectations must be met lest severe liability and/or penalty result from an incident. The review concluded that the operation of a fire department requires active, engaged and educated leadership without which a department will fail.

Shortly after the review was released in 2021, the HJVFD Fire Chief resigned stating:

- In addition to this, other demands are also being made on this position such as; fire inspections, public education, public communication, administrative requirements, ensuring annual inspections are completed, ensuring fire turnout gear is OH&S compliant, monthly checks are completed, volunteer training, volunteer medicals are current, proper drivers licences are in place, attending conferences, and honestly, just hounding people to complete these tasks. It's amazing how long it can take just to get 12 signatures at times!
- The community of Haines Junction - Dakwakada is growing pretty rapidly these days, and that means the responsibilities for the department are increasing.
- Going forward, I think it will be a big ask for a Volunteer to step in as a Fire Chief, considering the responsibility and time commitment required to do a proper and complete job. If we do find a person, that is great. If not, I think at some point the VOHJ will need to put it out as a paid position, as Watson Lake and Dawson City have done.
- A paid full time Fire Chief, may also mean that our Municipal Insurance classification could change, potentially reducing everyone's insurance rates on their homes as well. Perhaps it could be a hybrid position that also includes the Municipal bylaw file, which I think is also pretty common.

Discussion/Analysis/Alternatives

Option 1: Seek a Volunteer Fire Chief

This option involves encouraging current members of the HJVFD to consider taking on the Fire Chief role.

Assessment:

- Given that the position has been vacant since 2022, it does not appear that anyone within the HJVFD is willing to step forward to take on this role under present circumstances.
- The fire department must meet regulatory requirements for the provision of fire protection services. Much of this work is currently being managed by office staff and this is only sustainable in the short-term.

- This option places the Village in a position of elevated potential liability should a workplace safety incident occur as office staff do not have the opportunity for direct oversight, experience, or capacity that a Fire Chief would.

Option 2: Manager of Protective Services – Fire Chief

Northern municipalities that have a full-time paid Fire Chief position include, Watson Lake, Dawson City, Fort Simpson and Inuvik. These communities have established a hybrid Director of Protective Services - Fire Chief role, this position is responsible for municipal bylaw enforcement and emergency measures.

Assessment:

- This model is worth considering because at present, staff's capacity to carry out municipal enforcement and emergency measures planning and coordination is limited. It could be argued that from a risk management perspective, these positions would be more important than the staffing of a recreation administrator.
- Creating a full-time paid position would make recruitment easier than recruiting for a part-time position.

Fiscal Impact

Option	How calculated	Estimated Annual Cost
1: Status Quo – Volunteer Fire Chief	Annual honorarium <ul style="list-style-type: none"> • Fire Chief = ~\$4,220/yr 	~\$3,500 If an existing member
2: Manager of Protective Services – Fire Chief	Current VHJ Pay scale for Managers: <ul style="list-style-type: none"> • \$88,000-\$132,000 (mid range = \$110,000) Plus Benefits (~20%)	~\$132,000

Draft Resolution

THAT Council consider these options when undertaking their strategic planning exercise.

Prepared by

Aynslie Ogden
Policy and Communications Manager

Approved by

Dave Fairbank
Chief Administrative Officer



Village of Haines Junction Report to Council

November 22, 2023

Council Decision

Council Direction

X Council Information

Closed Meeting

RE: Lot 20 Block 7 Rezoning Potential

Recommendation

That Council, receive and file this report as information

Background

When reviewing Zoning Amendment #1 at the March 26th Council meeting, staff were asked to look at Lot 20 Block 7 (see Appendix A Map.) to see if it should also receive a zoning amendment.

Current Status

Lot 20 is owned by the Yukon Government and currently serves as a green space or green buffer between the adjacent gas station and the CMx block which is a mix of residential and rental accommodations.

Discussion/Analysis

Lot 20 has an area of 265 square meters, this is below the minimum lot size for the following Zones: R-1, R-2, CM, CMx, and CT. Unless the lot were amalgamated with the adjoining property, there is no path to develop this land in the foreseeable future. As an undevelopable lot, this land provides a valuable screen between residences and the relatively high-traffic commercial use of the adjacent gas station.

Next Steps

Staff recommend that this lot remain zoned as Tourist Commercial (CT) until such time as a development plan for the land is proposed.

Draft Resolution

Council moves to receive and file this report as information.

Prepared by

David Fairbank

Chief Administrative Officer

Appendix A
Lot 20 Block 7 Map.



**Report to Council
Village of Haines Junction
February 28, 2025**

RE: Local Community Group and Individuals Support Policy – Annual Report

Recommendation

That Council review and receive this report for information and consider doing a review of the policy with input from staff who administer the policy on a regular basis.

Background

In early 2021, Council approved the use of Federal Covid Restart Funds to waive facility fees for all local groups for the remainder of that year. Historically, Council had been increasingly requested to waive facility fees for various groups / events. Policy #36-21, Local Community Groups and Individuals Support Policy, was approved by Council on September 22, 2021, to address the issue of which groups would receive free rental.

The objectives of the policy are:

- To maximize access to facilities by local community groups and participants living in the Haines Junction / Dakwākāda region by reducing financial barriers (with the aim that reducing rental fees for organizers would in turn reduce fees charged to participants).
- Provide third party liability insurance for organizers of activities, as the municipal insurance policy does not cover groups or their volunteers who use our facilities.

User Group insurance is provided through SBC Insurance Brokers in BC and carries Commercial General Liability and Participant Liability of \$5 million (see attached summary of insurance coverage). A retained premium of \$2,100.00 is required at the beginning of the policy term, a report detailing all insured users is submitted at the end of the term and any additional premiums are immediately payable.

Insurance is not provided to groups with their own insurance, members of provincial or national organizations, other levels of government, or to those providing any of the excluded activities listed by the insurer.

The Local Community Groups and Individuals Support Policy requires that the value of waived fees and cost of insurance be reported to Council annually.

The following table shows the value of waived fees and insurance cost per user group by the insurance reporting period of November 1, 2023 to November 20, 2024.

**Report to Council
Village of Haines Junction
February 28, 2025**

User Fees Insurance Reporting Period: Nov 1, 2023 - Nov 30, 2024 (13 months)			
User Group	Facility Use	Value of Waived fees	Cost of Insurance
Augusto! Children's Festival	CC, Mezz, Arena	\$2,130	\$180
BGC Yukon	CC, Mezz, Arena, Skatepark	\$1,495	N/A
CAFN Daycare	Bouncy Castle	\$180	N/A
CAFN Youth Programs	Convention Centre	\$855	N/A
Chamber of Commerce	Mezzanine	\$90	\$20
Community Association	Convention Centre	\$180	\$20
Community Market	Convention Centre	\$1,350	\$360
Creative Junction	Convention Centre, Mezzanine	\$4,039	\$85
Female Hockey Jamboree	Arena ice time, Convention Centre, Mezzanine	1,610	-
Fundraiser	Convention Centre	135	-
Funeral	Convention Centre	\$270	-
Fitness Class	Convention Centre, Mezzanine	\$356	Excluded
Hardwater Racing	Convention Centre	\$270	\$210
Junction Arts and Music	Convention Centre	\$1,260	\$650
Junior Rangers	Mezzanine	\$2,265	N/A
Library	Convention Centre	\$405	\$170
Lions Club	Mezzanine, Convention Centre, Arena (Curling)	\$2,813	\$1,140
Lotus Studio Yoga	Convention Centre	\$551	Excluded
Minor Hockey	Arena Ice Time, Mezz, CC	\$6,968	Excluded
Rec Hockey	Arena Ice Time	\$735	\$630
Romp 'n' Run	Mezzanine, Convention Centre (Bouncy Castle)	\$5,860	\$40
SECS (Grad, performances, etc)	Convention Centre	\$777	N/A
Seniors (Yoga, Bowling, etc.)	Convention Centre, Mezzanine	\$3,248	\$75
Ski Club	Convention Centre	\$290	\$135
Taekwondo	Mezzanine	\$975	Excluded
Threadbearers Quilting Group	Convention Centre	\$5,400	\$460
Victory Church	Convention Centre, Mezzanine	\$330	\$100
Echo Newsletter	Photocopies	\$1,040	N/A
FNSB Parent Advisory Group	Convention Centre	\$360	N/A
Interagency	Mezzanine	\$75	N/A
YG FireSmart	Convention Centre	\$90	N/A
YG Mental Wellness & Sobriety	Mezzanine	\$420	N/A
Yukon University	Convention Centre	\$180	N/A
TOTALS		\$45,876	\$4,275

Attachments

Policy #36-21, Local Community Groups and Individuals Support Policy

SBC Insurance 2023 – 24 Coverage Summary and Rating Schedule

Prepared by

Donna Istchenko, Treasurer

**Village of Haines Junction
Local Community Group and Individuals Support Policy**

Policy #36-21

Objective:

This policy defines the Village of Haines Junction support to local Community Groups and Individuals living in the Haines Junction/Dakwākāda region.

Parameters:

The policy is applicable to Local Community Groups and Individuals residing in the Haines Junction/Dakwākāda region.

Village Staff will annually report to Mayor and Council the value of the waived fees and the cost of the insurance policy.

Rationale:

The rationale for this policy is to:

1. Provide support to community groups and individuals organizing services, programs, or activities by reducing complexity of obtaining the use of municipal recreation and convention centre facilities;
2. Reduce financial barrier for local people who want to participate in events, services or activities held at the convention centre or at recreational facilities;
3. Increase the usage of municipal facilities; and,
4. Provide 3rd Party Liability for organizers of activities.

Definitions:

Cleaning – sanitation to reduce the transmission of infectious diseases and return the facilities to the condition that they were offered in.

Fees – those fees ordinarily charged to individuals or groups for the use of Village of Haines Junction recreational or convention centre facilities and the fees for offsite use of tables and chairs.

Insurance Policy – a insurance policy that provides \$2,000,000 third (3rd) party liability insurance, or as amended.

Local Community Group – a group of people comprised mainly of people residing in the Haines Junction / Dakwākāda. It will ordinarily meet the following criteria:

- Membership to the group is open to everyone;
- Provides a service, program, or activity to our community (Haines Junction/Dakwākāda);
- Access to the service, program, event, or activity is open to all residents;
- Does not charge a fee to attendees;
- The group may be a registered society or simply a group of individuals;
- The group will not have paid staff;
- The group will be a non-profit group.

Private Party – these are groups holding activities, programs, events, or services that are restricted to specific individuals. Examples of a Private Party include weddings and birthday parties.

Excluded Activities – these are activities for which the Insurance Policy does not apply. This includes activities such as: alpine skiing, boxing, climbing walls, contact martial arts, gymnastics, kickboxing, minor hockey (18 & under), and rugby.

Support:

This policy will:

- Permit Local Community Groups to use municipal owned recreation and convention centre facilities at no cost to the Community Group;
- Provide 3rd Party Liability insurance to eligible Community Groups and,
- Enable free access for residents to recreational opportunities provided by the Municipality.

Local Community Group and Individual Exceptions:

The Chief Administrative Officer may grant exceptions to the eligibility criteria to Local Community Groups and Individuals on a case-by-case basis.

Private Parties:

Private Parties are not eligible to benefit from this policy unless otherwise indicated.

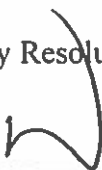
Bouncy Cow Castle:

The Bouncy Cow Castle shall be available free-of-charge to private parties during designated hours according to the facility rental availability.

Implementation:

The Chief Administrative Officer is responsible for the implementation of this policy.

Adopted by Resolution #308-21 on the 22nd day of September, 2021.



Dan Rodin, Chief Administrative Officer

Local Community Group and Individual Support Policy Procedures

Individuals Attending Events, Programs, Service or Activities

Adults may be required by employees to provide documentation of their residency in the Haines Junction/ Dakwākāda region. Children need to be accompanied by an adult with the required residency document.

Community Group Use

Community Groups will be required to complete the Free-Use Rental Application (Appendix “A”) when requested by employees of the Municipality of Haines Junction.

Additional Items

Community Groups requesting linens and wireless microphones will be required to pay a fee pursuant to the Municipal Fees Bylaw

Offsite Use

Materials may be used off-site at the discretion of the Chief Administrative Officer or delegate.

Facility Cleaning

Community Groups will be required to clean the facilities after use or pay an agreed upon cleaning fee.

Community Group Booking

Community Groups may book two annual events six months in advance.

Other bookings can only be made two months in advance. The location of these bookings is at the discretion of the Village and may be changed at any time to accommodate other users. The Village will strive to provide advance notice regarding any location changes.

Community Group Booking Cancellations

Groups must provide at least one-week prior notice of a cancellation. Failure to provide notice twice within a thirty (30) day period will result in the Group losing the right to make a free-use booking for a thirty (30) day period.

First Come First Served

Bookings will be made on a First Come First Served basis. All Community Groups are requested to ensure that other Community Groups are afforded good times slots during which to hold events or activities.



Village of Haines Junction

Recreational Facilities

Free-Use Rental Application

Rental Information:

Please complete the following to help the Village determine whether your rental request falls under the Village's Local Community Group and Individual Support Policy. Additional information may be requested by the Village. This application is to be completed in conjunction with the standard Village of Haines Junction Rental Agreement.

1) Organiser and applicant: _____

2) Which of the following categories best describes the person/group organizing the event?

Non-profit

Business

Government

Private Individual

Other: _____

3) Are you based out of the greater Haines Junction/Dakwākāda area? *Yes* *No*

4) Description of event: _____

5) Is your event open to the general public? *Yes* *No*

6) Will your event be advertised to the general public, and how? *Yes* *No*

7) Will there be any costs / charges to attendees of the event? *Yes* *No*

8) If yes, how will the proceeds be allocated? (e.g. fundraiser):

Office Use Only

This application for free use of Village facilities is:

Accepted

Accepted with conditions

Denied

Additional information (if applicable): _____

Date of decision: _____

Name of Village Representative

Signature of Village Representative



Village of Haines Junction

Recreational Facilities

Free-Use Rental Application

Free-Use Terms and Conditions:

Please note that these terms and conditions are in addition to the terms and conditions in the standard Village of Haines Junction Rental Agreement.

.....

Facility fees for the St. Elias Convention Centre and the Bill Brewster Arena Mezzanine are being waived in order to support safe and affordable recreational opportunities to our community. This excludes private and for-profit events other than fundraisers.

Free-use of the Village Recreational Facilities does not include any Covid-19 sanitization required at the time of the event. You will be responsible for either completing the sanitization process or paying the sanitization surcharge as outlined on the Rental Agreement.

With the exception of two annual events, free-use bookings can only be confirmed for up to two months in advance.

The location of free-use bookings in Village Facilities is at the discretion of the Village and may be changed at any time to accommodate other users. The Village will strive to provide advance notice regarding any location changes.

Free-use renters must provide the Village with **one week prior notice** of any cancellations or changes to their bookings, unless there are extenuating circumstances, as determined by the Village. Failure to provide notice twice within a one month period will result in the user losing the right to make any further free-use bookings for a one month period.

It is the responsibility of the renter to ensure that all information contained in this application is accurate and up-to-date at the time of the event. Failure to do so may result in the Village charging for a rental should it be determined that the event does not fall under the free-use parameters set by the Village due to false or misleading information being contained in this application.

.....

I agree to the terms and conditions included in this application and hereby certify that all information contained in this application is accurate:

Applicant Signature

Date

FACILITY USER GROUP INSURANCE PROGRAM SUMMARY OF INSURANCE COVERAGE	
Insured: Policy No.: Insurance Company:	Village of Haines Junction User Groups POLICY # PRG696341-04 Lloyd's Underwriters through Markel Canada Ltd.
The Insurance coverage under this Master Policy is valid only to those users and/or renters who have PURCHASED AND PAID for coverage under this program and only for those dates reported in the Rental Agreement on file with the Village of Haines Junction User Groups	

Insurance as described herein has been arranged on behalf of the Insured named herein under the following policy; and as more fully described in said policy and any endorsements attached thereto.

COVERAGE	LIMITS OF LIABILITY
Commercial General Liability – Per Occurrence	\$5,000,000
Tenant's Legal Liability – Any one premises	\$250,000
Medical Expense – Non-participant third party	\$2,500
Aggregate Limit – Products & Completed Operations Hazard	\$5,000,000
Bodily Injury / Property Damage & Legal Expense Deductible	\$1,000
Host Liquor Liability Coverage Included ONLY when Liquor Liability Premium has been paid	

Insureds include your employees, volunteers, executives and managers while acting within the scope of their duties on your behalf.

NOTE: A SUB-CONTRACTOR, VENDOR OR EXHIBITOR IS NOT CONSIDERED AN EMPLOYEE AND THEREFORE NOT COVERED UNDER YOUR POLICY.

Additional Insured: The Village of Haines Junction is added as additional insured but only with respect to liability arising out of the operations performed by the Village of Haines Junction User Groups.

ENDORSEMENTS & EXCLUDED ACTIVITIES
Additional Insured – Notice of Cancellation, Adjustable Policy Premium (User Groups), Coverage Territory Amendment – Canada Only, Virus, Bacteria, Disease & Contagion Exclusion, Designated Operations or Entities Exclusion, Sport Activities Exclusion, Amendment of Other Insurance Condition, Contact Sports Exclusion, Non-Accumulation of Limits, Trampoline and Trampoline Parks Exclusion, Policy Notices
Notable policy exclusions include but are not limited to: Aircraft & Watercraft, Liquor & Marijuana Liability, Products Recall, Abuse, Access Or Disclosure Of Confidential Information & Data Related Liability, Asbestos, Cyber Incident, Employment-Related Practices, ERISA, Fungi Or Spores, Lead, Nuclear Energy, Organic Pathogens, Pollution Liability With Hostile Fire Exception, Professional Liability, Racing Activities, Radioactive Matter, Recording And Distribution Of Material Or Information In Violation Of Law (Anti-Spam), Silica, Terrorism, War Risks, as well as Sanctions Limitation Condition
Excluded Activities: Alpine Skiing, Boxing, Climbing Walls, Contact Hockey, Martial Arts, Cycling, Fireworks, Gymnastics, Horse Related, Kickboxing, Lacrosse, Rugby, Skateboarding/Skateboard Parks, Snowboarding, Tackle Football, Trampoline, Fitness Classes/Instruction, Tai Chi, Yoga, Zumba

IMPORTANT NOTES
This Policy covers your legal liability for bodily injury to or damage to property of others such as spectators, passers-by, property owners and others resulting from your activity. The typical types of claims filed against you include spectator slip/trip/fall injuries. The Liability Policy <u>DOES NOT (no coverage)</u> provide Benefits for Medical Expenses incurred as a result of an injury sustained by an insured member and/or participants, while participating in a sanctioned insured activity. The Liability Policy <u>PROTECTS YOU IN THE EVENT OF A LAWSUIT</u> against claims of bodily injury or property damage. Insurance coverage <u>ONLY</u> applies to the activity and dates disclosed on the permit application.

This is only a summary of the insurance provided under the Policy and constitutes a statement of the facts as of the date of issuance. These facts are so represented only to the addressee. This document does not list all policy wordings, limitations, exclusions and warranties that form part of the policy. The actual wording of the policy governs in all situations.

VILLAGE OF HAINES JUNCTION USER GROUPS (AS ON FILE)
USER GROUP RATING SCHEDULE - PRG696341-03
2,000,000 Commercial General Liability

Rates effective – Novwember 21, 2024

Internal Use Only

Sport Activities

Low Risk Activities: Badminton, Bowling, Curling, Dance Lessons, Horseshoes, Pickleball, Tennis

Medium Risk Activities: Baseball, Basketball, Field Hockey, Floor Hockey, Handball, Racquetball, Soccer, Softball, Squash, Swimming with Lifeguard, Non-Contact Touch / Flag Football, Track & Field, Volleyball

Refer to broker for all other sports

Excluded Activities: Alpine Skiing, Boxing, Climbing Walls, Contact Hockey, Martial Arts, Cycling, Fireworks, Gymnastics, Horse Related, Kickboxing, Lacrosse, Rugby, Skateboarding/Skateboard Parks, Snowboarding, Tackle Football, Trampoline

Insurance inquiries & non-Canadian user groups must be referred to broker

Type of Event	# of Participants	Premium		
		Low	Medium	High
One Day Sport Activities	1-25	\$20	\$35	Refer
• 2-3 day sport activities are twice daily rate	26-100	\$35	\$60	Refer
	101-250	\$60	\$85	Refer
	Over 250	Refer	Refer	Refer
Beer Garden – applicable to sporting events	1-100	\$110/day		
	101-250	\$160/day		
	251-500	\$210/day		
All Season Sport Activities (except hockey)	1-25	\$40	\$85	Refer
	26-100	\$85	\$160	Refer
	101-250	\$160	\$235	Refer
	over 250	Refer	Refer	Refer

Adult Recreational Non-Contact Ice Hockey	Season September – April	Season May - August
Adult pickup – max. 30 players	\$135	\$85
Adult league	\$210/team	\$110/team
Adult tournaments	Up to 8 teams	\$260
	9-16 teams	\$385
	Over 16 teams	Refer
One time adult recreational non-contact ice hockey	1-30 players	\$25 (max 1½ hrs)
One time recreational skating	1-25 participants	\$25 (max 1½ hrs)
• no sticks or pucks	26-100 participants	\$45 (max 1½ hrs)
	101-250 participants	\$85 (max 1½ hrs)

Recreational Non-Contact Ball / Roller Hockey	Season September – April	Season May - August
Pickup – max 30 players	\$110	\$110
League	Refer	Refer

Meetings & Events

Type of Event	# of Participants	Premium	
Meetings – No Alcohol	1-25	\$20	
(including arts & craft, bridge, etc.)	26-100	\$25	
• seasonal – monthly: 3 times rate	101-250	\$35	
• seasonal – weekly: 5 times rate	Over 250	Refer	
	# of Participants	No Alcohol	With Alcohol
Weddings, Block Parties, Small Kids Functions, i.e birthday parties, baptism	1-25	\$20	\$60
	26-100	\$35	\$110
<i>Note: Rates are lower than for events below due to the familiar relationship</i>	101-250	\$60	\$160
	Over 250	Refer	Refer
Events, including Festivals & Parades	1-25	\$35	\$85
	26-100	\$60	\$135
	101-250	\$85	\$210
	Over 250	Refer	Refer
• 2-3 day meetings/events are twice daily rate			
• 4-5 day meetings/events are triple daily rate			

Municipal Accounts Payable to April 9, 2025

<u>Cheque No.</u>	<u>Name</u>	<u>Amount</u>	<u>Department</u>	<u>Description</u>
Transfer	Payroll Account #4305418	\$ 34,298.37	Administration	Net Pay - Pay Period 7
		\$ 5,040.66	Administration	RRSP Contribution - Pay Period 7
		\$ 830.24	Administration	Union Dues March 2025
		\$ 31,929.85	\$ 72,099.12	Administration Receiver General March 2025
280446	Castle Rock Enterprises Ltd	\$ 52,421.25	Capital /Landfill	Landfill upgrade PP#2
280447	Atco Electric	\$ 575.48	Administration	Electricity: March 2025 billing
		\$ 7,811.18	Arena	Electricity: March 2025 billing
		\$ 575.48	Convention Centre	Electricity: March 2025 billing
		\$ 179.35	Community Hall	Electricity: March 2025 billing
		\$ 366.62	Fire Department	Electricity: March 2025 billing
		\$ 697.42	Landfill & Recycling	Electricity: March 2025 billing
		\$ 69.09	Pool	Electricity: March 2025 billing
		\$ 529.17	Public Works	Electricity: March 2025 billing
		\$ 3,728.16	Roads & Streets	Electricity: March 2025 billing
		\$ 13,788.43	\$ 28,320.38	Water & Sewer Electricity: March 2025 billing
280448	Acklands - Grainger Inc	\$ 252.87	Water & Sewer	Pressure gauges
		\$ 227.29	\$ 480.16	Public Works Rope for swallow nests
280449	Arctic Backhoe Services Ltd.	\$ 3,373.55	Water & Sewer	Hydro vac for water repair
280450	Auriol Chocolates	\$ 52.50	Landfill	POS system training
280451	Catherine Jamnicky	\$ 2,880.00	Fire Department	Information management
280452	Christina Benty	\$ 5,250.00	Legislative	Strategic planning
280453	Clear Water Controls Inc.	\$ 2,123.71	Water & Sewer	Analyzer maintenance kits

* Denotes an item not directly funded by the Village

** Grant funded

Municipal Accounts Payable to April 9, 2025

280454	Ellen Stutz Petty- Cash	\$ 1,322.00		Recycling Centre	Refundables paid out
		\$ 13.65	\$ 1,335.65	Arena	Laundry soap
280455	IRP Consulting		\$ 4,270.50	Legislative	Reconciliation training
280456	Northwestel	\$256.36		Administration	March 27, 2025 billing
		\$61.38		Public Works	March 27, 2025 billing
		\$699.73		Water & Sewer	March 27, 2025 billing
		\$684.83		Protective Services	March 27, 2025 billing
		\$123.03		Convention Centre	March 27, 2025 billing
		\$30.69		Arena	March 27, 2025 billing
		\$30.69		Mezzanine	March 27, 2025 billing
		\$72.23	\$1,958.97	Recycling Centre	March 27, 2025 billing
280457	Norton Rose Fullbright		\$ 478.80	Administration	Legal fees
280458	Quantum Machine Works Ltd.		\$ 1,995.00	Public Works	Plow mount for Kenworth truck
280459	Responds Specialities		\$ 5,118.75	Fire Department	Provide advice prepare documents for HJVFD
280460	Tangerine Technology	\$ 1,113.79		Legislative	Network Support
		\$ 4,469.85		Administration	Network Support
		\$ 1,043.70		Water & Sewer	Network Support
		\$ 287.70		Landfill	Network Support
		\$ 735.00		Fire Department	Network Support
		\$ 311.85	\$ 7,961.89	Arena	Network Support
280461	Uline		\$ 657.92	Administration	Drop box, 3- drawer pedestal file cabinet
280462	Yukon Service Supply	\$ 414.75		Water & Sewer	Sodium Hypochlorite
		\$ 20.90	\$ 435.65	Convention Centre	Mop head

* Denotes an item not directly funded by the Village

** Grant funded

Municipal Accounts Payable to April 9, 2025

Municipal Accounts Payable

\$ 191,213.80

Adopted on _____

Mayor _____ CAO _____

* Denotes an item not directly funded by the Village

**** Grant funded**



Village of Haines Junction Report to Council

April 8, 2025

☒ Council Decision
☐ Council Direction
☐ Council Information
☐ Closed Meeting

RE: Oil spill and Remediation at Solid Waste Management Facility

Recommendation

Council, take into consideration this report and approve the addition of a budget line item for the purpose of environmental cleanup in the amount of \$20,000.00.

Background

On March 28, 2025, an oil spill of approximately 150 litres occurred at the Solid Waste Management Site. Immediate steps were taken to contain the spill. The spill was reported to the Yukon Spill Hotline as per our Spill Response Plan.

Current Status

Staff has arranged for Core Geoscience Services to provide support with sampling and oversight of the clean up.

As per section 5.0, line 5.6 of bylaw #415-24 Waste Management Cost Recovery and Sorting Requirements Bylaw, staff has enacted a ban on accepting containers larger than 25L which contain liquids into the facility and any steel/plastic drums which contain contaminant residue.

Discussion/Analysis

This incident has identified gaps in our processing and handling of used oil products and glycol. We currently don't have enough proper storage for materials on site. In some cases, we don't have the proper equipment for handling of these products. To eliminate the hazard that full barrels pose the ban was put in place. Full barrels are difficult to handle, and it is difficult to know exactly what is/was in the container.

Fiscal Impact

Initial estimates of the material sampling and project oversight have been provided and total \$5,640.00. This does not include permitting and removal of contaminated material from the site. Cost of permitting and removal won't be known until the soil is sampled and it is determined where the material can be sent. Initial estimates of disposal costs could reach \$15,000 depending on the quantity of contaminated soil and severity of contamination.

Alternatives considered

Staff considered sampling the material ourselves. However, given the sensitive nature of possible contamination along with the more stringent regulations the facility is facing, we chose an approach involving qualified professionals in this field.

Next Steps

Staff will wait for sample results. Once they are received, a suitable LTF will be found. Arrangements for delivery of the material to the LTF will be made.

In the longer term, a budget will be submitted for your approval to address the storage and handling of wastes which can significantly lower the risk we currently face at our facility.

Draft Resolution

That, Council approves the creation of a budget line item for environmental restoration and prevention with a value of twenty-thousand dollars within the 2025 Operational and Capital Budget currently in third reading.

Prepared by

Jerry Tracey
Public Works Manager

Approved by

David Fairbank
Chief Administrative Officer

VILLAGE OF HAINES JUNCTION

BYLAW #424-25

A Bylaw for the Village of Haines Junction to Levy Real Property Taxes for the Year 2025.

WHEREAS, Sections 55 (2) of the Assessment and Taxation Act, being Chapter 13 of the Revised Statutes of the Yukon, 2002, states that each taxing authority other than the Commissioner in Executive Council shall, by bylaw made on or before April 15 in each year, levy taxes in accordance with this Act on all taxable real property that is in its jurisdiction; and,

WHEREAS, Section 55 (3) (c) of the Assessment and Taxation Act, being Chapter 13 of the Revised Statutes of the Yukon, 2002 states that a taxing authority may, in respect of taxes levied under this section, establish different classes of real property, and vary the tax rate according to the class of real property to be taxed; and,

WHEREAS, Sections 60 (1) of the Assessment and Taxation Act, being Chapter 13 of the Revised Statutes of the Yukon, 2002, states that except as provided by subsection (2), the minimum tax payable in any year under Section 55 is \$100 in respect of the total assessed value of any real property under subsection 13(7); and,

WHEREAS, Sections 60 (2) of the Assessment and Taxation Act, being Chapter 13 of the Revised Statutes of the Yukon, 2002, states that a municipality may by bylaw provide for a different amount for the minimum tax payable under subsection (I) in respect of real property located in the municipality, and it may establish a minimum amount of tax for land on which there is no improvements that is different from the minimum amount of tax for other real property; and,

THEREFORE, the Council for the Municipality of the Village of Haines Junction, in open meeting duly assembled, ENACTS AS FOLLOWS:

Short Title

This Bylaw shall be cited as the **2025 Property Taxation Levy Bylaw**.

Taxation Rates

There shall be levied upon all taxable real property in the Municipality of the Village of Haines Junction, a general tax rate established as follows:

A tax rate for the year 2025 shall be levied upon the assessed value of all taxable real property which is Residential, of 1.15 (one point one five) percent.

A tax rate for the year 2025 shall be levied upon the assessed value of all taxable real property which is Non-Residential, of 1.15 (one point one five) percent.

A tax rate for the year 2025 shall be levied upon the assessed value of all taxable real property which is Agricultural Limited, of 0.92 (zero point nine two) percent.

A tax rate for the year 2025 shall be levied upon the assessed value of all taxable real property which is Agricultural General, of 0.42 (zero point four two) percent.

Minimum Tax Levy

A minimum of \$400.00 (four hundred dollars) shall be applied to all properties described above when the percent rate applied to the assessed value will result in an amount less than or equal to the minimum rate.

Bylaw Repeal

Bylaw 409-24, 2024 Property Taxation Levy Bylaw is repealed.

Enactment

This Bylaw shall come into force and effect on the final passage thereof.

Read a first time on the 26th day of March, 2025.

Read a second time on the 26th day of March, 2025.

Read a third time and adopted on the 9th day of April, 2025.

Diane Strand
Mayor

David Fairbank
Chief Administrative Officer

2025 -2028 Provisional Capital and Projects Budget										
	Project Name	Year				2025 Funding Source				2026-28 Funding Source
		2025	2026	2027	2028	Operating Funds	Reserves	Other Source	Description	
BF	Recycling Centre & Landfill SWMP Design Implementation (2023)(Landfill Back Area) Landfill Front Area Modernization	1,000,000 150,000	1,000,000	1,000,000				1,000,000 650,000	Gas Tax YG (pending regionalization)	Fire Dept Reserve
CF	Convention Centre Historic Mural Upgrade	60,000						60,000	Gas Tax	
CF	Convention Centre/Arena 2021 Arena Replace Single Walled Oil Tank	16,000				16,000				
CF	2020 Seismic Renovations Convention Centre	1,200,000						1,200,000	Gas Tax	
CF	2023 CC/Arena Heating System (Cost TBD)									
CF	Fire Alarm (pending cost estimate)	120,000				120,000			Gas Tax?	
CF	Public Works Mobile Equipment Flail mower	15,000				15,000				
CF	Fire Department Fire Department Crew cab	82,000						82,000	Yukon Gov't	
CF	SCBA Gear (2023)	45,000	47,000				45,000		Fire Dept Reserve	
CF	SCBA Gear	15,000				15,000				
CF	Floor drainage (2023)									
CF	Administration Asset Management Plan (2023)	100,000				100,000				
CF	Emergency Response Plan (2023)	75,000						75,000		
CF	Communications Strategy (2023)	25,000				25,000				
CF	Truth and Reconciliation Policy and Statement	20,000				20,000				
CF	Public Works Develop a Removal of Abandoned Assets Plan for Water Tower, Uplift Station, Pool/Curling Rink (2021)	25,000				25,000				
CF	Floor Drainage Public Works Shop (2023)	15,000				15,000				
CF		8,000				8,000				
CF	Water and Sewer Water License Lagoon Hydrogeological Assessment (2023)	50,000				50,000				
	Flow Meter	6,050				6,050				
	Wet Well Wizard	45,000				45,000				
CF	Roads and Streets Repair and Resurface	1,200,000	750,000	250,000	250,000			1,200,000	Gas Tax	
Ongoing	Recreation and Parks/Greenspaces Summer Recreation Programming / Equipment	75,000				75,000				
CF	Trail Assets (benches, garbage cans) (2023)	25,000						25,000	Trans Canada Trail	
Ongoing	Trail Care Event	10,000				6,500		3,500	Trans Canada Trail	
CF	Trail Signage / App Project	25,000				25,000				
CF	Heritage Structure Project (2023)	30,000				30,000				
	Total Capital and Projects	4,437,050	1,797,000	1,250,000	250,000	596,550	45,000	4,295,500		
	Reserve Allocations Reserve Allocation - Public Works Equipment Reserve Allocation - Fire Department Equipment Reserve Allocation - Recreation Facility Reserve Allocation - Other?									
	Total Reserves	0	0	0	0	0	0	0		
	TOTAL	4,437,050	1,797,000	1,250,000	250,000	596,550	45,000	4,295,500	Total Capital Revenue ->	4,937,050
BF	Brought forward from 2025 - 2027 Budget									
CF	Carry Forward from 2024 (not completed)									
Ongoing	Same every year									

Total 2025 Capital and Project Expenditures 4437050
 Total 2025 Capital and Project Revenues 4937050
 Replenish reserves used in 2024 500,000

O&M Revenues	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2024 Budget	2025 Budget	Comments
Legislative Revenue	\$ 2,933,242.05	\$ 3,085,564.93	\$ 3,403,783.84	\$ 3,624,087.89	\$ 3,430,819.83	\$ 3,771,945.77	
Administrative Revenue	\$ 53,052.26	\$ 53,501.88	\$ 54,354.35	\$ 60,249.08	\$ 58,703.00	\$ 58,703.00	
Public Works Revenue	\$ 13,427.19	\$ 8,837.13	\$ 23,648.74	\$ 10,680.11	\$ 18,000.00	\$ 18,000.00	
Water and Sewer Revenue	\$ 257,307.17	\$ 292,480.60	\$ 293,584.18	\$ 297,809.31	\$ 304,300.00	\$ 304,300.00	
Roads and Streets Revenue	\$ 7,566.27	\$ 4,985.94	\$ 5,087.47	\$ 5,748.75	\$ 5,500.00	\$ 5,500.00	
Landfill and Recycling Revenue	\$ 124,772.56	\$ 138,592.86	\$ 143,834.22	\$ 209,149.56	\$ 152,600.00	\$ 476,720.00	
Protective Service Revenue (Dogs)	\$ 1,897.00	\$ 950.00	\$ 1,147.00	\$ 254.00	\$ 2,000.00	\$ 2,000.00	
Fire Department Revenue	\$ 38,086.53	\$ 39,982.10	\$ 38,432.68	\$ 43,332.23	\$ 41,208.00	\$ 41,208.00	
Fire Smart Revenue	\$ 57,280.00	\$ 24,255.00	\$ 41,666.67	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Convention Centre Revenue	\$ 15,953.30	\$ 12,593.40	\$ 15,584.44	\$ 15,214.90	\$ 15,200.00	\$ 15,200.00	
Mezzanine Revenue	\$ 6,179.29	\$ 5,171.43	\$ 6,455.73	\$ 6,789.29	\$ 6,000.00	\$ 6,000.00	
Hall and Curling Rink Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Pool Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Arena Revenue	\$ 1,601.01	\$ 928.58	\$ 3,404.76	\$ 3,019.03	\$ 4,833.00	\$ 4,833.00	
HAF Funding				\$ 111,936.04	\$ 308,659.28	\$ 308,659.28	deferred \$200,000
Total O&M Revenues	\$ 3,510,364.63	\$3,667,843.85	\$4,030,984.08	\$4,413,270.19	\$4,372,823.11	\$5,038,069.05	

Capital Revenue	\$1,274,658.67	\$1,619,638.31	\$477,498.61	\$527,893.46	\$3,195,500.00	\$4,295,500.00
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TOTAL REVENUES	\$4,785,023.30	\$5,287,482.16	\$4,508,482.69	\$4,941,163.65	\$7,568,323.11	\$9,333,569.05
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O&M Expenses	2021 Actual	2022 Actual	2023 Actual	2024 YTD	2024 Budget	2025 Budget	Comments
Legislative Expenses	\$ 98,325.69	\$ 116,674.38	\$ 110,348.66	\$ 122,697.49	\$ 138,033.28	\$ 158,130.83	
Administration Expenses	\$ 604,873.38	\$ 537,770.43	\$ 682,081.16	\$ 856,122.41	\$ 971,362.16	\$ 971,362.16	
Public Works Expenses	\$ 501,881.07	\$ 587,507.56	\$ 558,789.70	\$ 605,320.19	\$ 817,805.00	\$ 818,596.09	
Water and Sewer Expenses	\$ 350,456.19	\$ 325,695.79	\$ 340,633.08	\$ 508,556.30	\$ 414,325.00	\$ 490,043.70	
Roads and Streets Expenses	\$ 121,894.31	\$ 91,719.73	\$ 98,403.10	\$ 103,941.33	\$ 125,500.00	\$ 125,500.00	
Landfill and Recycling Expenses	\$ 263,333.89	\$ 263,849.88	\$ 335,174.19	\$ 352,871.91	\$ 384,764.00	\$ 429,938.16	
Protective Service Expenses (Dogs)	\$ 1,240.93	\$ 479.81	\$ 317.34	\$ 1,218.11	\$ 1,570.00	\$ 1,570.00	
Fire Department Expenses	\$ 114,013.50	\$ 120,490.74	\$ 120,728.63	\$ 119,723.30	\$ 164,100.00	\$ 176,261.16	
Fire Smart Expenses	\$ 57,280.00	\$ 22,050.00	\$ 37,500.00	\$ 24,000.00	\$ 25,000.00	\$ 25,000.00	
Convention Centre Expenses	\$ 90,311.23	\$ 114,995.67	\$ 114,110.59	\$ 142,277.57	\$ 141,600.00	\$ 143,561.68	
Mezzanine Expenses	\$ 10,227.14	\$ 10,875.78	\$ 11,113.44	\$ 10,135.34	\$ 14,500.00	\$ 14,500.00	
Hall and Curling Rink Expenses	\$ 15,991.92	\$ 14,308.68	\$ 1,983.27	\$ 1,974.14	\$ 2,800.00	\$ 2,800.00	
Pool Expenses	\$ 8,362.81	\$ 7,326.21	\$ 750.59	\$ 800.81	\$ 1,000.00	\$ 1,000.00	
Arena Expenses	\$ 209,428.21	\$ 214,740.23	\$ 235,054.03	\$ 247,419.87	\$ 264,700.00	\$ 265,168.06	
HAF Funding						\$ 308,659.28	
				\$20,833.35			Loss on land sales
Total O&M Expenses	\$ 2,447,620.27	\$ 2,428,484.89	\$ 2,646,987.78	\$ 3,117,892.12	\$ 3,467,059.44	\$ 3,932,091.12	

						\$1,105,977.93	O&M Rev less O&M Exp
Capital and Projects Expenditures	\$ 1,750,414.10	\$1,899,014.94	\$835,266.29	\$2,264,604.92	\$5,752,500.00	\$4,437,050.00	

TOTAL EXPENSES	\$ 4,198,034.37	\$ 4,327,499.83	\$ 3,482,254.07	\$ 5,382,497.04	\$ 9,219,559.44	\$ 8,369,141.12
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Revenues less Expenditures	\$586,988.93	\$959,982.33	\$1,026,228.62	-\$441,333.39	-\$1,651,236.33	\$964,427.93
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			\$330,000.00	\$ -	\$ 1,580,000.00	\$ 45,000.00	Reserves
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			\$696,228.62	-\$441,333.39	-\$71,236.33	\$1,009,427.93	Budget surplus / deficit
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	B	C	D	G	H	I	J	K	L
	2024 Capital Project Budget Status								
1									
2									
3	DEPARTMENT	PROJECT	Year first budgeted	Cummulative Budget Amt	Cummulative Expenditure	Current Status	Funding Amount	Funding Source	Budget Status
4									
5	Administration	Office Computer / Software Upgrades		\$15,000.00	\$8,185.67	Ongoing			Under budget GIS terminal pending
6									
7	Arena	Fire Alarm Upgrade		\$40,000.00	\$6,730.80	Ongoing			No estimate
8									
9	Convention Ctr	Stage Lighting Replacement	2022	\$225,000.00	\$208,910.74	Complete	\$208,910.74	Gas Tax	Under budget
10		Historic Mural Upgrade	2023	\$60,000.00	\$14,500.00	Ongoing	\$6,300.00	Gas Tax	Under budget
11		Genie Vertical Manlift	2023	\$14,000.00	\$18,314.90	Complete			Over Budget
12		Handicap Lift (Elevator) Upgrades		\$115,000.00	\$113,074.08	Complete			Under budget
13		Additional Tables		\$10,000.00	\$9,368.00	Complete			Under budget
14		Entrance Security Improvements	2020	\$47,000.00	\$42,697.29	Complete	\$42,697.29	Gas Tax	Under budget
15		Heating System Upgrade Design	2023	\$53,000.00	\$42,270.00	Ongoing			No estimate
16									
17	Fire Department	SCUBA Gear		\$45,000.00	\$7,405.30	Ongoing		FD Reserve	No estimate
18									
19	Landfill / Recycle	SWMP Design Implementation	2023	\$200,000.00	\$107,120.50	Ongoing		Reserves	Multi year project
20		Landfill Front Area Modernization		\$1,500,000.00	\$1,394,605.50	Ongoing	\$650,000.00	From YG (2025) and Reserves	Complete slightly over budget
21		Hazardous Waste Storage SeaCan			\$91,355.78	Complete	\$91,355.78	YG TPA	Funded opportunity not in budget
22									
23	Public Works:	Vehicle Shelter / Covered Storage	2020	\$250,000.00	\$246,262.26	Complete	\$250,000.00	Gas Tax	Under budget
24		4 Post Vehicle Lift		\$14,000.00	\$13,452.31	Complete			Under budget
25		Front Mount Zero Steer Mower		\$35,000.00	\$37,412.28	Complete		Reserves	\$2,412 Over budget
26		Water Tanker Hook Lift		\$37,500.00	\$36,556.80	Complete			Under budget
27		Trail Salt Spreader		\$12,000.00	\$11,706.25	Complete			Under budget
28									
29	Recreation	Trail Care Event		\$10,000.00	\$7,780.10	Complete	\$3,500.00	TCT Grant	Under budget
30		Trail Signage / App Project		\$25,000.00	\$1,900.00	Ongoing			Under budget
31									
32	Projects	Plans - OCP / Zoning	2018	\$50,000.00	\$46,810.46	Complete	\$46,810.46	HAF	Under budget
33		Truth and Reconciliation Policy and Statement		\$20,000.00	\$4,358.00	Ongoing			Under budget
34		GIS Mapping		\$20,000.00	\$3,000.00	Ongoing	\$3,000.00	HAF	On budget
35		Emergency Response Plan	2023	\$75,000.00	\$2,404.49	Ongoing	\$2,404.49	YG	Need Contractor
36		Summer Recreation Programming / Equipment		\$75,000.00	\$61,913.06	Complete			Under budget
37		Arena Emergency Plan	2023	\$10,000.00	\$9,942.03	Complete			Under budget
38									
39	Reserves	Reserve Allocation - Public Works		\$240,000.00					Transferred From Unrestricted Reserve Balance
40		Reserve Allocation - Fire Department		\$90,000.00					
41		Reserve Allocation - Recreation Facility		\$1,000,000.00					
42				Budgeted Total	Expenditure Total	O&M Surplus Expenditure	Other Expenditure		
43				\$2,957,500.00	\$2,548,036.60	\$1,243,057.84	\$1,304,978.76	Externally Funded	51%
44						Projected 2024 O&M surplus	Gas Tax Expenditure		
45						\$1,180,094.52	\$507,908.03		

Village of Haines Junction

Bylaw #423-25

A Bylaw to Create the Annual Operating and Capital/Projects Budgets for 2025.

WHEREAS Section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause an annual operating budget for the current year and an annual capital budget for the current year and the capital expenditure program for the next three financial years to be prepared and adopted; and;

WHEREAS Section 239(1) of the *Municipal Act* states that no expenditure shall be made that is not provided for in the Annual Operating Budget and Section 239(2) provides that Council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating or capital/projects budget expenditure programs;

NOW, THEREFORE, the Council of the municipality of the Village of Haines Junction in open meeting assembled **HEREBY ENACTS AS FOLLOWS:**

1. Short Title

This Bylaw may be known as Bylaw #423-25, 2025 Annual Operating and Capital/Projects Budget Bylaw.

2. Section 239 Procedure

No expenditure may be made that is not provided for in the 2025 annual Operating or Capital/Projects Budget unless such expenditure is approved:

- 1) by resolution of council to a maximum expenditure of \$500,000.00 upon receiving a report in a public meeting explaining the process of approving the expenditure and the rationale for the proposed expenditure; or
- 2) by bylaw for expenditures in excess of \$500,000.00.

3. Umbrella Budget Bylaw

Expenditures authorized in accordance with section 2(1) of this bylaw that result in an increase in total expenditures above what was approved in the 2025 Operating budget or Capital/Projects budget shall be brought forward for final approval through an umbrella bylaw at year end.

4. Chief Administrative Officer Re-Allocation Limits

The Chief Administrative Officer is hereby authorized to re-allocate funds among the line items in Appendix “A” and Appendix “B” to a maximum expenditure of \$25,000.00; and such allocation decision will be reported to Council at the next Council Meeting.

5. Appendices

Appendices A and B showing the 2025 Annual Operating Budget and the 2025 – 2028 Capital/Projects Budget attached hereto are a fundamental part of this bylaw.

6. Bylaw Repeal

The following Bylaw is hereby repealed:

1. Bylaw 410-24, 2024 Annual Operating and Capital /Projects Budget Bylaw

7. Readings

Read a first and second time this 26th day of March, 2025.

Read of third time and adopted this 9th day of April, 2025.

Diane Strand
Mayor

David Fairbank
Chief Administrative Officer

	Appendix "A" - Village of Haines Junction 2025 Annual Operating Budget				
O&M REVENUES		2024 Actual	2024 Budget	2025 Provisional	2025 Preliminary
		(Unaudited)			
LEGISLATIVE					
	Taxes and Grants in Lieu	\$ 1,014,870.84	\$ 1,018,808.56	\$ 1,018,808.56	\$ 1,031,420.30
	Tax Penalties	\$ 6,913.21	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	Carbon Tax Rebate	\$ 45,883.27	\$ 45,883.27	\$ 45,883.27	\$ 57,942.47
	CMG Block Funding	\$ 2,209,128.00	\$ 2,209,128.00	\$ 2,209,128.00	\$ 2,525,583.00
	Return on Investments	\$ 347,292.57	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
	Housing Accelerator Fund	\$ 111,936.04	\$ 308,659.28	\$ 308,659.28	\$ 308,659.28
	Total Legislative	\$ 3,736,023.93	\$ 3,739,479.11	\$ 3,739,479.11	\$ 4,080,605.05
ADMINISTRATION					
	Grant Funding	\$ 23,493.00	\$ 25,493.00	\$ 25,493.00	\$ 25,493.00
	Licenses and Fees	\$ 12,251.67	\$ 12,650.00	\$ 12,650.00	\$ 12,650.00
	Interest Earned	\$ 619.17	\$ 2,560.00	\$ 2,560.00	\$ 2,560.00
	Contract Services	\$ 23,885.24	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
	Total Administration	\$ 60,249.08	\$ 58,703.00	\$ 58,703.00	\$ 58,703.00
PUBLIC WORKS					
	Contract Services	\$ 10,680.11	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
	Surplus Goods Sales	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Grant Funding	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Total Public Works	\$ 10,680.11	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
WATER AND SEWER					
	Services and Bulk Sales	\$ 296,305.45	\$ 294,800.00	\$ 294,800.00	\$ 294,800.00
	Contract Services / Asset Sales	\$ 1,503.86	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Grant Funding	\$ -	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
	Total Water and Sewer	\$ 297,809.31	\$ 304,300.00	\$ 304,300.00	\$ 304,300.00
ROADS AND STREETS					
	Contract Services / Asset Sales	\$ 5,748.75	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
	Total Roads and Streets	\$ 5,748.75	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
LANDFILL AND RECYCLING					
	User Fees	\$ 32,535.32	\$ 27,880.00	\$ 27,880.00	\$ 252,000.00
	Grant Funding	\$ 103,112.24	\$ 48,120.00	\$ 48,120.00	\$ 148,120.00
	Beverage Container Refunds	\$ 59,702.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
	Programs (Food Cycler)	\$ 13,800.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
	Total Landfill and Recycling	\$ 209,149.56	\$ 152,600.00	\$ 152,600.00	\$ 476,720.00
ANIMAL CONTROL					
	Licenses and Fines	\$ 254.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Total Animal Control	\$ 254.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
FIRE DEPARTMENT					
	Contract Services	\$ 17,059.23	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	Lease Fees	\$ 26,273.00	\$ 26,208.00	\$ 26,208.00	\$ 26,208.00
	Total Fire Department	\$ 43,332.23	\$ 41,208.00	\$ 41,208.00	\$ 41,208.00
FIRESMART					
	Grant Funding	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	Total Firesmart	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
FACILITIES					
	Rental Fees - Convention Centr	\$ 15,214.90	\$ 15,200.00	\$ 15,200.00	\$ 15,200.00
	Rental Fees - Mezzanine	\$ 6,789.29	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Rental Fees - Arena	\$ 3,019.03	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
	Grant Funding	\$ -	\$ 1,333.00	\$ 1,333.00	\$ 1,333.00
	Total Facilities	\$ 25,023.22	\$ 26,033.00	\$ 26,033.00	\$ 26,033.00
TOTAL O&M REVENUES		\$ 4,413,270.19	\$ 4,372,823.11	\$ 4,372,823.11	\$ 5,038,069.05

O&M EXPENSES					
		2024 Actual (Unaudited)	2024 Budget	2025 Provisional	2025 Preliminary
LEGISLATIVE					
	Honoraria / Per Diems	\$68,861.28	\$81,792.00	\$81,792.00	\$89,725.00
	Travel / Training	\$8,069.09	\$12,000.00	\$12,000.00	\$21,000.00
	Grants and Hospitality	\$22,519.84	\$16,500.00	\$16,500.00	\$16,500.00
	Supplies and Services	\$1,156.00	\$5,650.00	\$5,650.00	\$5,650.00
	AYC Membership	\$22,091.28	\$22,091.28	\$22,091.28	\$25,255.83
	HAF Expenditures / Grants				\$308,659.28
	Total Legislative	\$ 122,697.49	\$ 138,033.28	\$ 138,033.28	\$466,790.11
ADMINISTRATION					
	Wages and Benefits	\$ 590,231.57	\$ 712,378.00	\$ 712,378.00	\$ 712,378.00
	Contract Services	\$ 164,826.95	\$ 156,791.16	\$ 156,791.16	\$ 156,791.16
	Equipment and Supplies	\$ 14,522.65	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	Utilities	\$ 28,256.62	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
	Training, Travel, Memberships	\$ 6,037.76	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
	Grants and Hospitality	\$ 27,543.55	\$ 28,493.00	\$ 28,493.00	\$ 28,493.00
	Advertising	\$ 10,281.26	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Bank Charges	\$ 14,422.05	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
	Total Administration	\$ 856,122.41	\$ 971,362.16	\$ 971,362.16	\$ 971,362.16
PUBLIC WORKS					
	Wages and Benefits	\$ 457,272.75	\$ 624,945.00	\$ 624,945.00	\$ 624,945.00
	Contract Services	\$ 20,642.27	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
	Equipment and Supplies	\$ 60,336.75	\$ 66,000.00	\$ 66,000.00	\$ 66,000.00
	Maintenance	\$ 27,549.05	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00
	Utilities	\$ 15,997.99	\$ 27,285.00	\$ 27,285.00	\$ 27,285.00
	Insurance	\$ 18,336.62	\$ 17,575.00	\$ 17,575.00	\$ 18,366.09
	Training and Travel	\$ 5,184.76	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Total Public Works	\$ 605,320.19	\$ 817,805.00	\$ 817,805.00	\$ 818,596.09
WATER AND SEWER					
	Wages and Benefits	\$ 149,702.99	\$ 109,085.00	\$ 109,085.00	\$ 109,085.00
	Contract Services	\$ 68,055.35	\$ 29,000.00	\$ 29,000.00	\$ 67,000.00
	Equipment and Supplies	\$ 68,628.60	\$ 63,240.00	\$ 63,240.00	\$ 73,240.00
	Maintenance	\$ 51,851.33	\$ 26,000.00	\$ 26,000.00	\$ 51,000.00
	Utilities	\$ 106,504.69	\$ 118,500.00	\$ 118,500.00	\$ 118,500.00
	Insurance	\$ 58,859.71	\$ 56,500.00	\$ 56,500.00	\$ 59,218.70
	Training and Travel	\$ 4,953.63	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
	Total Water and Sewer	\$ 508,556.30	\$ 414,325.00	\$ 414,325.00	\$ 490,043.70
ROADS AND STREETS					
	Wages and Benefits	\$ 55,463.77	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00
	Contract Services	\$ 2,620.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Equipment and Supplies	\$ 5,834.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
	Maintenance	\$ 819.77	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Utilities (streetlights)	\$ 39,203.79	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
	Total Roads and Streets	\$ 103,941.33	\$ 125,500.00	\$ 125,500.00	\$ 125,500.00
LANDFILL AND RECYCLING					
	Wages and Benefits	\$208,816.74	\$225,104.00	\$225,104.00	\$246,464.14
	Contract Services	\$58,321.25	\$61,300.00	\$61,300.00	\$61,300.00
	Equipment and Supplies	\$22,227.43	\$19,000.00	\$19,000.00	\$32,000.00
	Maintenance	\$5,280.46	\$4,000.00	\$4,000.00	\$10,000.00
	Utilities	\$14,128.80	\$13,750.00	\$13,750.00	\$17,450.00
	Insurance	\$4,366.85	\$3,710.00	\$3,710.00	\$4,824.02
	Training and Travel	\$219.98	\$2,900.00	\$2,900.00	\$2,900.00
	Recycle Refunds Paid Out	\$39,510.40	\$40,000.00	\$40,000.00	\$40,000.00
	Landfill Closure Fees	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Landfill and Recycling	\$ 352,871.91	\$ 384,764.00	\$ 384,764.00	\$ 429,938.16

ANIMAL CONTROL					
	Wages and Benefits	\$ 1,142.25	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
	Maintenance	\$ -	\$ 150.00	\$ 150.00	\$ 150.00
	Equipment and Supplies	\$ 75.86	\$ 320.00	\$ 320.00	\$ 320.00
	Total Animal Control	\$ 1,218.11	\$ 1,570.00	\$ 1,570.00	\$ 1,570.00
FIRE DEPARTMENT					
	Honoraria	\$ 51,965.59	\$ 52,200.00	\$ 52,200.00	\$ 65,070.00
	Contract Services	\$ 19,735.41	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	Equipment and Supplies	\$ 1,627.75	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
	Maintenance	\$ 14,160.57	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
	Utilities	\$ 16,920.90	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
	Insurance	\$ 15,013.08	\$ 14,900.00	\$ 14,900.00	\$ 14,191.16
	Training and Travel	\$ 300.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
	Total Fire Department	\$ 119,723.30	\$ 164,100.00	\$ 164,100.00	\$ 176,261.16
FIRESMART					
	Contract Services	\$ 24,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	Total Firesmart	\$ 24,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
CONVENTION CENTRE					
	Contract Services	\$ 31,330.32	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
	Equipment and Supplies	\$ 13,814.17	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
	Maintenance	\$ 29,736.62	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
	Utilities	\$ 23,451.03	\$ 29,500.00	\$ 29,500.00	\$ 29,500.00
	Insurance	\$ 43,945.43	\$ 42,100.00	\$ 42,100.00	\$ 44,061.68
	Total Convention Centre	\$ 142,277.57	\$ 141,600.00	\$ 141,600.00	\$ 143,561.68
MEZZANINE					
	Contract Services	\$ 8,350.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
	Equipment and Supplies	\$ 824.43	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Maintenance	\$ 960.91	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Utilities	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
	Total Mezzanine	\$ 10,135.34	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
COMMUNITY HALL, CURLING RINK, POOL					
	Maintenance	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
	Utilities	\$ 2,668.99	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Insurance	\$ 105.96	\$ 300.00	\$ 300.00	\$ 300.00
	Total Community Hall, Curling Rink, Pool	\$ 2,774.95	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
ARENA					
	Wages and Benefits	\$ 47,940.35	\$ 82,700.00	\$ 82,700.00	\$ 82,700.00
	Contract Services	\$ 1,454.42	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	Equipment and Supplies	\$ 6,906.19	\$ 11,300.00	\$ 11,300.00	\$ 11,300.00
	Maintenance	\$ 29,334.03	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
	Utilities	\$ 116,857.67	\$ 95,500.00	\$ 95,500.00	\$ 95,500.00
	Insurance	\$ 44,897.22	\$ 45,000.00	\$ 45,000.00	\$ 45,468.06
	Training and Travel	\$ 29.99	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Total Arena	\$ 247,419.87	\$ 264,700.00	\$ 264,700.00	\$ 265,168.06
TOTAL O&M EXPENSES		\$ 3,097,058.77	\$ 3,467,059.44	\$ 3,467,059.44	\$ 3,932,091.12
NET O&M SURPLUS		\$ 1,316,211.42	\$ 905,763.67	\$ 905,763.67	\$ 1,105,977.93
CAPITAL REVENUE		\$ 527,893.46	\$ 3,195,500.00	\$ 4,295,500.00	\$ 4,295,500.00
CAPITAL RESERVES		\$ -	\$ 1,580,000.00	\$ 45,000.00	\$ 45,000.00
CAPITAL / PROJECTS EXPENSES		\$ 2,285,438.27	\$ 5,752,500.00	\$ 4,145,000.00	\$ 4,437,050.00
NET CURRENT YEAR SURPLUS		-\$ 441,333.39	-\$ 71,236.33	\$ 1,101,263.67	\$ 1,009,427.93

Appendix "B" 2025 -2028 Capital and Projects Budget

	Project Name	Year				2025 Funding Source			
		2025	2026	2027	2028	Operating Funds	Reserves	Other Source	Description
BF	Recycling Centre & Landfill								
	SWMP Design Implementation (2023)(Landfill Back Area)	1,000,000	1,000,000	1,000,000				1,000,000	Gas Tax
CF	Landfill Front Area Modernization	150,000						650,000	YG (pending regionalization)
CF	Convention Centre								
	Historic Mural Upgrade	60,000						60,000	Gas Tax
CF	Convention Centre/Arena								
	2021 Arena Replace Single Walled Oil Tank	16,000				16,000			
CF	2020 Seismic Renovations Convention Centre	1,200,000						1,200,000	Gas Tax
CF	2023 CC/Arena Heating System (Cost TBD)								
CF	Fire Alarm (pending cost estimate)	120,000				120,000			
New	Public Works Mobile Equipment								
	Flail mower	15,000				15,000			
CF	Fire Department								
	Fire Department Crew cab	82,000						82,000	Yukon Gov't
CF	SCUBA Gear (2023)	45,000					45,000		Fire Dept Reserve
CF	SCUBA Gear		47,000						
CF	Floor drainage (2023)	15,000				15,000			
CF	Administration								
	Asset Management Plan (2023)	100,000				100,000			
CF	Emergency Response Plan (2023)	75,000						75,000	
CF	Communications Strategy (2023)	25,000				25,000			
CF	Truth and Reconciliation Policy and Statement	20,000				20,000			
CF	Public Works								
	Develop a Removal of Abandoned Assets Plan for Water Tower, Uplift Station, Pool/Curling Rink (2021)	25,000				25,000			
CF	Floor Drainage Public Works Shop (2023)	15,000				15,000			
CF		8,000				8,000			
CF	Water and Sewer								
	Water License Lagoon Hydrogeological Assessment (2023)	50,000				50,000			
New	Flow Meter	6,050				6,050			
New	Wet Well Wizard	45,000				45,000			
CF	Roads and Streets								
	Repair and Resurface	1,200,000	750,000	250,000	250,000			1,200,000	Gas Tax
Ongoing	Recreation and Parks/Greenspaces								
	Summer Recreation Programming / Equipment	75,000				75,000			
CF	Trail Assets (benches, garbage cans) (2023)	25,000						25,000	Trans Canada Trail
Ongoing	Trail Care Event	10,000				6,500		3,500	Trans Canada Trail
CF	Trail Signage / App Project	25,000				25,000			
CF	Heritage Structure Project (2023)	30,000				30,000			
	Total Capital and Projects	4,437,050	1,797,000	1,250,000	250,000	596,550	45,000	4,295,500	
	Reserve Allocations								
	Reserve Allocation - Public Works Equipment								
	Reserve Allocation - Fire Department Equipment								
	Reserve Allocation - Recreation Facility								
	Reserve Allocation - Other?								
	Total Reserves	0	0	0	0	0	0	0	
	TOTAL	4,437,050	1,797,000	1,250,000	250,000	596,550	45,000	4,295,500	

Total 2025 Capital and Project Expenditures		\$4,437,050
Total 2025 Capital and Project Revenues		\$4,937,050
Replenish reserves used in 2024		-\$500,000
BF	Brought forward from 2025 - 2027 Budget	
CF	Carry Forward from 2024 (not completed)	
Ongoing	Same every year	

News

Dakwàkàda Nda Dän Kù Haines Junction Health Centre

April 2025

April is Cancer Awareness Month

Our monthly health information board details simple lifestyle changes that help prevent cancer, early warning signs of cancer and resources for support when dealing with cancer.

Cancer can be prevented by making healthy life choices like quitting smoking, regularly exercising, reducing alcohol consumption and eating lots of fruits and vegetables.

One of the best ways to beat cancer is to find it early. There are simple cancer screening tests available at the clinic, included in wellness appointments. Please call to make an appointment today.

April 21 to 30 is National Immunization Awareness Week

Immunizations are a safe and effective way to prevent the spread of vaccine preventable diseases. Many diseases have been nearly eliminated by successful public immunization programs.

When immunization rates get too low, these diseases can start to spread again. The current increase in measles is related to immunization rates of measles in Canada and worldwide that are below the threshold for effective population protection.

Are your family's immunizations up to date? If you aren't sure, call the clinic to inquire, it's easy and important to prevent unwanted illness.

Hours of operation

Monday to Friday: 8 am to 4:30 pm

For emergencies after hours, please call 867-634-4444 or 911.

Appointments

Appointments are available daily.
Please call 867-634-4444.

Nurse appointments

Monday, Tuesday, Thursday and Friday: 8:30 am to 11:30 am

Monday, Tuesday, Wednesday and Friday: 1 pm to 4 pm

Lab hours

Tuesday: 1 pm to 4 pm

Wednesday: 8:30 am to 11:30 am

Administration time

Thursday: 1 pm to 3 pm

Open for emergencies 24/7

Doctor services

Call **867-634-3838** to inquire about medical travel or to book an appointment with Dr. Froud.



Don't let history repeat itself.

National Immunization Awareness Week

April 21-April 30, 2025

Protect your future. Get immunized.