

Village of Haines Junction October 23, 2025

Regular Council Meeting 7:00 pm

This meeting will be held in Council Chambers. Attendance at this meeting is also available through Zoom web or teleconferencing (see <u>below</u> for instructions).

AGENDA

- 1. Call to Order
- 2. Acknowledgement of Champagne and Aishihik First Nations Traditional Territory
- 3. Adoption of Agenda
- 4. Declaration of Pecuniary Interest
- 5. Adoption of Minutes of Regular and Special Council Meetings
 - a. October 9, 2025 Committee of the Whole Meeting Minutes
 - b. October 9, 2025 Regular Council Meeting Minutes
- 6. Proclamations
- 7. Delegations
 - a. Kluane Mountain Bluegrass Festival Camping Request
- 8. Public Hearings and Public Input Sessions
- 9. Old Business
 - a. 2025 Amended and 2026 Provisional Budgets
 - i. Amended and Provisional Budget
 - ii. Capital and Project Overview
 - b. RTC C-CARE Program Committee Appointments
 - c. RTC CCARE Policy Revisions
 - d. RTC Landfill Front of House Renovations and Construction
- 10. New Business
 - a. Accounts Payable to October 23, 2025
 - b. RTC Participation in November 14, 2025 Blanket Exercise
 - c. RTC Invitation to Salvation Army to provide music at Christmas Open House
 - d. RTC Where does your recycling go?
 - e. RTC Geothermal resources
 - f. Scheduling
 - i. Committee of the Whole Community Identity Workshop, October 27, 2025 5:30pm
 - ii. Committee of the Whole Level of Service
- 11. Bylaws Reports, Readings and Adoption
 - a. Bylaw #423-25 Supplemental Provisional Operating and Capital Budget Bylaw for first reading
- 12. Correspondence
 - a. Haines Junction Health Centre Newsletter October 2025
 - b. Letter from Halton Region Public Safety Requirements to Protect our Communities
 - c. Notice of Publication Report on Policy Options related to the Topic of Ageism Targeting Older Canadians
- 13. Council Reports and Notice of Motions
- 14. Questions from the Public
- 15. Motion to Close Meeting to the Public
- 16. Adjournment

The next Regular Council Meeting will take place at 7:00 pm on Thursday November 6 in Council Chambers and via Zoom.

Join Zoom Meeting

https://us02web.zoom.us/j/8676347100

Meeting ID: 867 634 7100

One tap mobile

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Dial by your location

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- +1 778 907 2071 Canada

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Find your local number: https://us02web.zoom.us/u/kbq7uk0jkn

Please call the Village Office (634-7100) during regular office hours for assistance in joining via zoom.



Village of Haines Junction Delegation Request

As per s. 15. of Bylaw 352-19, Council Procedural Bylaw

- 15.1. Any person or delegations wishing to appear before council or committee must give notice prior to 11:00 am on the second last business day prior to the meeting.
- 15.2. Persons or delegations are requested to provide any information materials by the second last business day so that the documents may be included in the Agenda Package.
- 15.3. Persons or delegations are required to provide their name, address, contact information and reason for wishing to appear before council or committee.
- 15.4. Persons or delegations addressing council or committee are required to state their names, addresses, and the purpose of their presentation.
- 15.5. Persons or delegations will be given five (5) minutes with which to make their presentation.
- 15.6. Council or committee may agree by vote to extend the time available for a presentation if the persons or delegations has given advance notice to the Chief Administrative Officer or designate.
- 15.7. Council will only hear up to a maximum of three delegations at one meeting.
- 15.8. If a Member asks the delegation a question of clarification, the delegation may answer the question.
- 15.9. A general discussion or dialogue shall not take place unless Council adopts a resolution to suspend the rules.

Requested Council Meeting Date:
Individual, Group or Association:
Representative(s) of the Above:
Main Spokesperson:
Topic(s):
Written Materials Submitted (if applicable):
Projector or Other Electronic Support Required:
Request Made By: Date:

Kluane Mountain Bluegrass Festival 2026 Request for Bylaw Permit to Allow On-Site RV Camping (self-contained)

Background

As with previous years, KMBF is asking the Village of Haines Junction for a permit under local bylaw for self-contained onsite RV camping at the festival venue (St. Elias Centre) in 2026.

On-site RV camping allows us to provide for the needs of several groups of people:

- Those with mobility issues, who appreciate being closer to the venue
- Local and regional performers who are moving between venues frequently
- Volunteers who are on-shift during the weekend
- Other festival patrons to the extent that space is available, many who are hobbyist musicians who want to jam during the weekend

It should be noted that other local RV camping and hotel accommodations are regularly full on festival weekend. KMBF books a large number of hotel room for artists and production team, and the 11 camping spaces behind the Kluane Park Inn. Festival patrons generally book up remaining lodging, and there is rarely space available during festival weekend.

Camping Area and Management

Camping would be designated in the two areas outlined in blue dashed lines in the diagram

to the right. Past experience indicates that these areas could accommodate about 25 RV units, depending in their size.

Each area would have a marked-out fire lane to ensure access if needed. Parking of units would be guided by an on-site camping lead volunteer on Friday and Saturday morning.

No tent camping would be permitted in these areas. A few tent sites are available across the road behind the KPI, and are allocated to volunteers who need them.



Village of Haines Junction - 2025 Amended and 2026 Provisional Budgets

O&M REVENUES		2025 Budget (April 2025)		2025 Amended Budget (now)		2026 Provisional Budget Jan 2026 to April 2026		
LEGISLATIVE								
Taxes and Grants in Lieu	\$	1,031,420.30	\$	1,031,420.30	\$	1,016,400.00		
Tax Penalties	\$	7,000.00	\$	7,000.00	\$	7,000.00		
Carbon Tax Rebate	\$	57,942.47	-	57,942.47	\$	60,000.00		
CMG Block Funding	\$	2,525,583.00	\$	2,525,583.00	\$	2,600,000.00		
Return on Investments	\$	150,000.00	\$	215,000.00	\$	200,000.00		
Housing Accelerator Fund	\$	308,659.28	\$	106,169.28	\$	-		
Total Legislative	\$	4,080,605.05	\$	3,943,115.05	\$	3,883,400.00		
ADMINISTRATION								
Grant Funding	\$	25,493.00	\$	30,493.00	\$	123,493.00		
Licenses and Fees	\$	12,650.00	\$	12,650.00	\$	12,650.00		
Interest Earned	\$	2,560.00	\$	10,560.00	\$	7,000.00		
Contract Services	\$	18,000.00	\$	18,000.00	\$	-		
Total Administration	\$	58,703.00	\$	71,703.00	\$	143,143.00		
PUBLIC WORKS								
Contract Services	\$	11,000.00	\$	11,000.00	\$	8,500.00		
Surplus Goods Sales	\$	5,000.00	\$	5,000.00	\$	-		
Grant Funding	\$	2,000.00	\$	2,000.00	\$	-		
Total Public Works	\$	18,000.00	\$	18,000.00	\$	8,500.00		
WATER AND SEWER								
Services and Bulk Sales	\$	294,800.00	\$	294,800.00	\$	305,500.00		
Contract Services / Asset Sales	\$	1,500.00	\$	1,500.00	\$	1,500.00		
Grant Funding	\$	8,000.00	\$	8,000.00	\$	-		
Total Water and Sewer	\$	304,300.00	\$	304,300.00	\$	307,000.00		
ROADS AND STREETS								
Contract Services / Asset Sales	\$	5,500.00	\$	5,500.00	\$	5,500.00		
Total Roads and Streets	\$	5,500.00	\$	5,500.00	\$	5,500.00		
LANDFILL AND RECYCLING								
User Fees	\$	252,000.00	\$	77,000.00	\$	150,000.00		
Grant Funding	\$	148,120.00	\$	158,120.00	\$	159,920.00		
Beverage Container Refunds	\$	70,000.00	\$	70,000.00	\$	70,000.00		
Programs (Food Cycler)	\$	6,600.00	\$	6,600.00	\$	-		
Total Landfill and Recycling	\$	476,720.00	\$	311,720.00	\$	379,920.00		
ANIMAL CONTROL								
Licenses and Fines	\$	2,000.00	\$	2,000.00	\$	2,000.00		
Total Animal Control	\$	2,000.00	\$	2,000.00	\$	2,000.00		
FIRE DEPARTMENT								
Contract Services	\$	15,000.00	\$	15,000.00	\$	15,000.00		
Lease Fees	\$	26,208.00		26,208.00		27,000.00		
Total Fire Department	\$	41,208.00	\$	41,208.00	\$	42,000.00		
FIRESMART								
Grant Funding	\$	25,000.00	Ś	25,000.00	\$	40,000.00		
Total Firesmart	\$	25,000.00		25,000.00		40,000.00		
FACILITIES	•	,	•	•	•	•		
Rental Fees - Convention Centre	\$	15,200.00	ς.	15,200.00	ς.	15,200.00		
Rental Fees - Mezzanine	ς ς	6,000.00	\$		\$	7,000.00		
Rental Fees - Arena	\$	•	۶ \$	•	ب \$	4,000.00		
Grant Funding	\$	1,333.00	\$	1,333.00	\$	-,000.00		
Total Facilities	\$	26,033.00	\$	26,033.00	•	26,200.00		
TOTAL O&M REVENUES	\$	5,038,069.05		4,748,579.05		4,837,663.00		
TOTAL OQIVI REVENUES	Ą	5,050,063,05	٦	4,740,373.05	Ą	4,037,003.00		

O&M EXPENSES			
	2025 Budget (April 2025)	2025 Amended Budget (now)	2026 Provisional Budget Jan 2026 to April 2026
LEGISLATIVE			
Honoraria / Per Diems	\$89,725.00	\$99,725.00	\$109,900.00
Travel / Training	\$21,000.00	\$26,000.00	\$9,000.00

Grants and Hospitality		\$16,500.00		\$16,500.00		\$16,000.00
Supplies and Services		\$5,650.00		\$10,650.00		\$6,500.00
AYC Membership		\$25,255.83		\$25,255.83		\$26,000.00
HAF		\$308,659.28		\$106,169.28		\$0.00
Total Legislative		\$466,790.11		\$284,300.11		\$167,400.00
ADMINISTRATION						
Wages and Benefits	\$	712,378.00	\$	512,378.00	\$	603,500.00
Contract Services	\$	156,791.16	\$	136,791.16	\$	113,500.00
Equipment and Supplies	\$	15,000.00	\$	25,000.00	\$	19,200.00
Utilities	\$	35,000.00	\$	35,000.00	\$	34,000.00
Training, Travel, Memberships	\$	7,500.00	\$	7,500.00	\$	4,000.00
Grants and Hospitality	\$	28,493.00	\$	28,493.00	\$	28,493.00
Advertising	\$	10,000.00	\$	10,000.00	\$	10,000.00
Bank Charges	\$	6,200.00	\$	6,200.00	\$	6,700.00
Total Administration	\$	971,362.16	Ş	761,362.16	\$	819,393.00
PUBLIC WORKS						
Wages and Benefits	\$	624,945.00	\$	544,945.00	\$	529,000.00
Contract Services	\$	24,000.00	\$	24,000.00	\$	24,000.00
Equipment and Supplies	\$	66,000.00	\$	66,000.00	\$	76,000.00
Maintenance	\$	52,000.00	\$	52,000.00	\$	46,000.00
Utilities	\$	27,285.00	\$	27,285.00	\$	24,500.00
Insurance	\$	18,366.09	\$	18,366.09	\$	19,500.00
Training and Travel Total Public Works	\$ \$	6,000.00	\$ \$	6,000.00	\$ c	6,000.00
	Ş	818,596.09	Ş	738,596.09	\$	725,000.00
WATER AND SEWER	A	400 005 00	4	424.005.00	<u> </u>	426 200 00
Wages and Benefits	\$	109,085.00	\$	124,085.00	\$	126,200.00
Contract Services	\$	67,000.00	\$ \$	67,000.00 73,240.00	\$	61,000.00
Equipment and Supplies	\$	73,240.00 51,000.00		51,000.00	\$	86,000.00 52,000.00
Maintenance Utilities	\$ \$	118,500.00	\$ ¢	130,500.00	\$ \$	140,000.00
Insurance	\$	59,218.70	ب خ		\$	60,000.00
Training and Travel	\$	12,000.00	\$	12,000.00	•	10,000.00
Total Water and Sewer	\$	490,043.70	-	517,043.70	-	535,200.00
ROADS AND STREETS	Ψ	430,040.70	Ψ	317,043.73	•	333,233.33
Wages and Benefits	ċ	53,000.00	\$	53,000.00	\$	53,000.00
Contract Services	\$ \$	10,000.00	-	10,000.00	\$	10,000.00
Equipment and Supplies	\$	23,000.00	\$	23,000.00	\$	18,000.00
Maintenance	\$	1,500.00	-	1,500.00	\$	1,500.00
Utilities (streetlights)	\$	38,000.00	\$	43,000.00	\$	50,000.00
Total Roads and Streets	\$	125,500.00	•	130,500.00	•	132,500.00
LANDFILL AND RECYCLING		,	•	•	•	,
Wages and Benefits		\$246,464.14		\$308,464.14		\$343,568.00
Contract Services		\$61,300.00		\$56,300.00		\$61,500.00
Equipment and Supplies		\$32,000.00		\$26,000.00		\$37,200.00
Maintenance		\$10,000.00		\$10,000.00		\$10,000.00
Utilities		\$17,450.00		\$19,450.00		\$25,350.00
Insurance		\$4,824.02		\$4,824.02		\$5,000.00
Training and Travel		\$2,900.00		\$2,900.00		\$2,900.00
Recycle Refunds Paid Out		\$40,000.00		\$44,000.00		\$45,000.00
Landfill Closure Fees		\$15,000.00		\$38,000.00		\$40,000.00
Total Landfill and Recycling	\$	429,938.16	\$	509,938.16	\$	570,518.00
ANIMAL CONTROL						
Wages and Benefits	\$	1,100.00	\$	1,100.00	\$	220.00
Maintenance	\$	150.00	\$	150.00	\$	150.00
Equipment and Supplies	\$	320.00	\$	320.00	\$	100.00
Total Animal Control	\$	1,570.00	\$	1,570.00	\$	470.00
FIRE DEPARTMENT						
Honoraria / Wages and Benefits	\$	65,070.00	\$	79,070.00	\$	200,400.00
Contract Services	\$	20,000.00	-	28,000.00	\$	25,000.00
Equipment and Supplies	\$	12,500.00	\$	9,500.00	\$	12,500.00
Maintenance	\$	23,000.00	\$	23,000.00	\$	23,000.00
Utilities	\$	30,000.00	\$	18,000.00	\$	20,000.00

TOTAL O&M EXPENSES	\$	3,932,091.12	\$	3,563,601.12	\$	3,732,881.00
Total Arena	\$	265,168.06	\$	250,168.06	\$	271,700.00
Training and Travel	\$	2,000.00	\$	2,000.00	\$	2,000.00
Insurance	\$	45,468.06	\$	45,468.06	\$	46,000.00
Utilities	\$	95,500.00	\$	95,500.00	\$	95,500.00
Maintenance	\$	27,000.00	\$	27,000.00	\$	30,000.00
Equipment and Supplies	\$	11,300.00	\$	11,300.00	\$	11,000.00
Contract Services	\$	1,200.00	\$	1,200.00	\$	1,500.00
Wages and Benefits	\$	82,700.00	\$	67,700.00	\$	85,700.00
ARENA						
Total CH, CR, Pool	\$	3,800.00	\$	3,800.00	\$	4,000.00
Insurance	\$	300.00	\$	300.00	\$	300.00
Utilities	\$	3,000.00	\$	3,000.00	\$	3,200.00
Maintenance	\$	500.00	\$	500.00	\$	500.00
COMMUNITY HALL, CURLING F	RINK, POOL					
Total Mezzanine	\$	14,500.00	\$	14,500.00	\$	14,500.00
Utilities	\$	500.00	\$	500.00	\$	500.00
Maintenance	\$	2,000.00	\$	2,000.00	\$	2,000.00
Equipment and Supplies	\$	1,000.00	\$	1,000.00	\$	1,000.00
Contract Services	\$	11,000.00	\$	11,000.00	\$	11,000.00
MEZZANINE						
	Ą	143,301.08	Ą	143,301.08	Ą	145,500.00
Insurance Total Convention Centre	\$ \$	44,061.68 143,561.68	\$ \$	44,061.68 143,561.68	\$ \$	45,000.00 145,500.00
Utilities	\$ ¢	29,500.00	\$	29,500.00	\$ ¢	28,500.00
Maintenance	\$	19,000.00	\$	19,000.00	\$ ¢	21,000.00
Equipment and Supplies	\$	17,000.00	\$	17,000.00	\$	17,000.00
Contract Services	\$	34,000.00	\$	34,000.00	\$	34,000.00
CONVENTION CENTRE		0.000		2		2.225
	Ą	23,000.00	ų	23,000.00	Ą	-0,000.00
Total Firesmart	\$ \$	25,000.00	\$ \$	25,000.00	\$ \$	40,000.00
FIRESMART Contract Services	ċ	25,000.00	ċ	25,000.00	ć	40,000.00
·	•	170,201.10	*	100,201.10	*	300,700.00
Total Fire Department	\$	176,261.16		183,261.16	-	306,700.00
Training and Travel	\$	11,500.00	\$	11,500.00	\$	11,500.00
Insurance	\$	14,191.16	\$	14,191.16	\$	14,300.00

	2025 Budget (April 2025)			2025 Amended Budget (now)	2026 Provisional Budget Jan 2026 to April 2026		
NET O&M SURPLUS	\$	1,105,977.93	\$	1,184,977.93	\$	1,104,782.00	
CAPITAL REVENUE	\$	4,295,500.00	\$	2,129,990.00	\$	2,883,000.00	
CAPITAL RESERVES			\$	479,000.00	\$	234,000.00	
CAPITAL / PROJECTS EXPENSES	\$	4,378,650.00	\$	2,810,640.00	\$	3,721,550.00	
NET CURRENT YEAR SURPLUS	\$	1,022,827.93	\$	983,327.93	\$	500,232.00	
	Surplus after refilling all						
	reserves use	d in FY 2025	\$	504,327.93			

Capital and Projects List - As of 2025 Provisional Budget

Black Text: Approved in April 2025 Budget

Red Text: approved by Council After April 2025 Budget

Green Text: Completed Project

Purple Text: New Request for Provisional Budget Status **Estimated Project Total Estimated** New and ongoing Capital and Project Cost (over 2025 CF=Carry 2026 Notes **Forward** multiple **Project** List **Budget** from prior Cost years) year **Tangible Capital Assets** Recycling Centre & Landfill 2,000,000 + 200,000 200,000 CF SWMP Design Implementation (2023) Multi-year (1M approved in 2025) 1,500,000 250,000 CF Landfill Front Area Modernization (2024/25) Complete 145,000 145,000 Complete **Compact Loader** Hazardous Waste Storage 25,000 25,000 Complete this year **Convention Centre** 800,000 2026-2027 CF 2020 Seismic Renovations Convention Centre 1,200,000 150,000 150,000 2023 CC Heating System (Cost Est) 2026 Pending Class D estimate CF Historic Mural Upgrade 60,000 50,000 2026 CF 84,000 84,000 **Grand Hall Projectors** Complete this year Arena 16,000 2026 CF 2021 Arena Replace Single Walled Oil Tank 16,000 2026 Fire Alarm (pending cost estimate) 120,000 3,380 116,620 Shakwak Pool / New Pool Rec Centre Feasibility / Design TBD 30,000 TBD Funding dependant **Fire Department Tools Equip Radios** 7,911 Added to meet regulatory requirements Fire Department Crew cab 85,000 2026 May require additional funds CF 45,000 SCUBA Gear (2023) CF 2026 May require additional funds 15,000 2026 CF Floor drainage (2023) Vehicle for PSM (New Request) 75,000 order in 2025 New item **Public Works** 15,000 Floor Drainage Public Works Shop (2023) 15,000 2026 CF 6,050 6,050 Complete Flow Meter Wet Well Wizard Replaced with Lagoon Algae Cont. 16,000 17,014 Complete CF Flail mower 150,000 150,000 Complete Well Maintenance / Repair 250,000 100,000 2026-2027 **SCADA Infrastructure** Septic Receiving Station (SRS) TBD 1,050,000 Seeking Funding 180,000 Order in 2025 for 2026 season HydroVac Trailer (New Request) 180,000 New Item Wing Mower 47,000 47,000 Order in 2025 for 2026 season New Item 60,000 60,000 Order in 2025 for 2026/2027 season Half-ton PW truck replacement New Item 32,000 32,000 New Item **Utility Vehicles** 64,000 Order in 2025 for 2026 season New Item Van replacement 50hp Tractor replacement 65,000 65,000 New Item Order in 2025 for 2026 season New Item Lagoon algae control TBD 2026 Repair and Resurface 1,200,000 650,000 550,000+ road prep in 2025, asphalt in 2026 CF Recreation and Parks/Greenspaces 25,000 25,000 Trail Assets (Maintenance) (2023) CF 15,000 Trail Signage / App Project 25,000 10,000 Completion in 2026 Heritage Structure Project (2023) 30,000 30,000 2026 CF 70,050 70,500 \$50,000 CDF Funded Dezadeash Trail Revitalization **Capital and Projects** 12,340 20,000 20,000 **Environmental Spill Cleanup** Complete, Establish Reserve? Assessment and tender prep Complete. Tender to Pool Removal Assessment and Tender 50,000 30,000 20,000 occur in winter/spring 2026 20,000 **Decommission LTF in SWMF** 20,000 Estimated 2026 New Item TBD 2026 with staffing capacity 100,000 CF Asset Management Plan (2023) 15,000 TBD Emergency Response Plan (2023) 75,000 Ongoing CF 20,000 TDB Part of Community Identity plan CF Truth and Reconciliation Policy and Statement TBD CF 10,000 3,000 Pending staffing capacity **GIS Mapping** TBD 202,490 183,740 Pending additional funding **Grant Programs (HAF)** Abandoned Assets Plan for: Water Tower, Uplift Station 20,000 20,000 2026 50,000 Lagoon Hydrogeological Assessment (2023) 50,000 2027, not required until 2028-2029 200,000 200,000 Scrap Metal ELV Removal Deferred to 2026. Total cost TBD 4,350 4,350 Canada Banners Complete Summer Recreation Programming (BGC Yukon) 57,500 42,348 Complete 10,000 **Trail Care Event** Remove? 9,000 Shakwak Lots Survey Pins 9,000 Complete 125,000 C-Care 62,000 62,500 Ongoing 2x/year 40,000 40,000 TBD **Christmas Lights** Multi-year project Shakwak Hall Exhibit Committee 25,000 1,500 TBD 2026 40,000 **EV** Chargers 40,000 Complete Bike Skills Lease 1,905 1,905 2,000 Lease complete* Sub lease in process 2026 Reserves Balance Dec 2024 2025 Reserve Allocation - Public Works Equipment 1,003,058 -145,000 Compact loader purchase 403,908 Reserve Allocation - Fire Department Equipment Reserve Allocation - Recreation Facility 2,513,206 100,000 Reserve Allocation - SWMF New - Change to draw from annual surplus? 970,300 Reserve allocation - Infrastrucure 20,000 Reserve Allocation - Env Clean-up New reserve TBD **Unrestricted Reserve** 3,777,319 ~1M Before new capital items 8,667,791 **Total** Est ~9.6M Before new capital items



Village of Haines Junction Report to Council

October 23, 2025

X	Council Decision
X	Council Direction
	Council Information
	_ Closed Meeting

RE: C-CARE Program Committee Appointments

Recommendation

That Council appoint Laura Gorecki, Cathy MacKinnon, Stacy Menicoche, Patty Moore, and Shawn Taylor to the C-CARE Program Committee, along with a Council member (to be determined).

Background

Council adopted Bylaw #434-25, a Bylaw to establish the Community Culture, Arts, Recreation and Environment (C-CARE) Program Committee on October 9, 2025.

The Bylaw specifies:

- That five members will be pointed by resolution by Council;
- One Council member will also serve on the Committee;
- Members must have resided in Haines Junction, or the surrounding region, for no less than 2 years;
- Members will serve until April 1, 2029

Current Status

A call for Program Committee members was issued on September 26, 2025, and closed on October 17, 2025.

Discussion/Analysis

Applications were received from five community members (see attached).

- Laura Gorecki
- Cathy MacKinnon
- Stacy Menicoche
- Patty Moore
- Shawn Taylor

Each of these applicants have lived in the community for at least 10 years, and would bring considerable experience and insight to the Program Committee

Asset Management Impact

The Committee will review applications two times/year. Committee members will be provided with \$200 honoraria to participate in a half-day evaluation meeting, and \$200 honoraria to prepare for an evaluation meeting. Costs associated with supporting the program Committee will be \$4,000/year. Council set aside additional honoraria to support Committee orientation before the first evaluation meeting.

Alignment with Strategic Priorities

The establishment of the C-CARE Program and Program Committee was identified in Council's 2025-2028 Priorities under the goal Investing in the Community

Draft Resolution

That Council appoint Laura Gorecki, Cathy MacKinnon, Stacy Menicoche, Patty Moore, and Shawn Taylor to the C-CARE Program Committee, along with a Council member (insert name).

Prepared by

Aynslie Ogden Policy and Communications Manager From: Pat Moore
To: Aynslie Ogden

Subject: C-CARE Committee application **Date:** October 10, 2025 11:14:04 AM

External Email

*** WARNING *** This e-mail originated from outside your organization. Verify the contents and do not click links, open attachments or reply, unless you recognize the sender and their e-mail address. If you are uncertain about any e-mail received, please contact Tangerine Technology at info@TangerineTechnology.ca.

Good morning,

I would like to put my name forward for consideration as a member of the Community Culture, Parks, Recreation, and Environment Committee.

I have lived in Haines Junction for 33 years and raised my 3 children here. Throughout these years I have been actively involved both directly and indirectly with many of our not for profit groups and with numerous Village of Haines Junction committees formed by Council.

My past experience as a Lotteries Yukon Board Member lends very well to this position of evaluating funding applications as does my experience with developing funding applications on behalf of the groups I have and continue to represent.

Thank you for your consideration Patty Moore (867) 634-5204

Catherine MacKinnon

Box 5407 Haines Junction, Yukon Y0B 1L0 bcmackinnon@northwestel.net

October 10, 2025

Village of Haines Junction Box 5339 Haines Junction, Yukon Y0B 1L0

Attention: Aynslie Ogden, Policy/Communications Manager

Dear Aynslie,

Re: C-CARE Program Committee

I am interested in being a member of the C-CARE Program Committee. I am currently semiretired and have ample time and flexibility. I enjoy working as part of a team to make recommendations.

I am a long-term resident of Haines Junction and have reside here for over 40 years. I was a member of the Haines Junction non-profit recycle committee since 1995 and managed it for about 20 years. I have been responsible for the recycle pick-up program for about 23 years. I was also a member of the Village's Culture, Arts and Recreation Committee. I look forward to sharing my knowledge and experience to making it a better place. My goal is to make recommendations through communication with the committee to support culture, arts, recreation and environment projects in the community.

I possess a security clearance, have a valid class 5 driver's license, and have my own personal vehicle.

Please feel free to contact me at 867-2629 and 334-5378 (cell) should you have any questions. I look forward to hearing from you.

Sincerely,

Cathy MacKinnon

From: Stacy Menicoche
To: Aynslie Ogden

Subject: Community committee Application **Date:** September 26, 2025 5:48:34 PM

External Email

*** WARNING *** This e-mail originated from outside your organization. Verify the contents and do not click links, open attachments or reply, unless you recognize the sender and their e-mail address. If you are uncertain about any e-mail received, please contact Tangerine Technology at info@TangerineTechnology.ca.

Good evening!

I am interested in joining the Community Committee for the

"Community Culture, Arts, Recreation and Environment (C-CARE) Fund"

I have lived in Haines junction since 2016 and have attended many events with my family during this time.

With my background in early childhood education, I know how to implement and program plan activities and events for children 0 to 5 years old as well as I have worked in youth centre programs in my early career so I have knowledge on how to incorporate program planning for youth from ages 6 to 18 too.

Early in my career, I have experience in recreational facilitating within small communities such as open gym, hosting volleyball, soccer, recreational hockey, bouncy castles, child's games and more. I would like to bring more of it to the community.

I would love to work collaboratively with fellow team members and uphold responsibility in program planning on an individual basis if need be.

I would like to bring more culture and community program planning for all those to enjoy no matter what barriers with hold with my creativity's I can find and implement programming based on an individual needs as well ass community care. I would like to include sewing, storytelling and much more within the community. I have so many ideas I wish to help engaging the community and all those who reside in it!

I look forward to hearing from you and hope to work closely with this project as well. Thank you for your consideration.

S.Menicoche

From: Shawn Taylor
To: Aynslie Ogden

Subject: Application for C-CARE program committee

Date: October 16, 2025 11:18:14 PM

External Email

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Hello Village of Haines Junction,

I'm interested to apply to be a member of the C-CARE Program Committee. I believe that community initiatives can greatly improve our quality of life. Haines Junction/Dakwakada is an example of a Yukon community that greatly exceeds expectations in bringing in exciting music, festivals and cultural events. The energy from these happenings really makes people want to visit, and grow our community and it ends up expanding our local business opportunities.

I am personally aligned with many of the aspects that this fund provides opportunities for. I believe in volunteering for your community. I volunteer for the Village of Haines Junction fire department, kids cross-country skiing and soccer, and I often bartend for community JAM and arts events. I have hosted years of Home Routes music concerts at my family's home, and I once had the opportunity to perform music for the Yukon's Writers Fest, which was a fun example of an event that brought diversity and arts to the community.

The mountain and river environments of Dakwakada are some of the special features that bring people to this town, and I would be happy to support projects that protect them. Bringing a composting program to town is an example of an initiative that I've previously promoted. I have also worked in the environmental field specifically conducting roughly 20 years of environmental assessments and other work as a Yukon biologist.

I have seen many activities and events that kids in this town have benefited from in sports, science and Arts. Supporting our youth with these events opens them to new opportunities and possibilities and also support our families and their ability to be active parts of our community in work and recreation.

Thanks for the opportunity to apply to the program committee.

Sincerely,

Shawn Taylor

Laura Gorecki
Box 5509
Haines Junction, YT Y0B 1L0
(867) 335-2583
laura.gorecki@pc.gc.ca

October 17, 2025

Village of Haines Junction Box 5339 Haines Junction, YT Y0B 1L0 corporate@hainesjunction.ca

Re: Application for C-CARE Program Committee

I'm writing to express my interest in joining the Community Culture, Arts, Recreation and Environment (C-CARE) Program Committee. I've lived and worked in Haines Junction since 2001, and value the unique and diverse recreation, arts and cultural opportunities we have in our community. I am very excited about this new fund and wish to be a part of supporting the growth and enrichment of programming opportunities in Haines Junction. I will share with you some of the qualifications and experience I have that will benefit the Committee if I were to join.

I have been an active community volunteer for many organizations in our community and understand the vital role of volunteerism in running many of the programs and projects we have in Haines Junction. I also appreciate the challenges volunteers face, including burnout and the important of funding to sustain programs to pay instructors, specialists and community members to ensure sustainability. I have seen first had how seed money can turn a great idea into a thriving program and allow it to leverage other resources.

I founded and coordinated the Haines Junction Romp n Run program from 2017 to 2024, an early childhood development program for children five and under and their parents and caregivers. In 2021, I started Creative Junction, through a significant grant from the Yukon Arts Fund. Creative Junction offers dance, music and visual arts programs for children and adults. I began these programs because I felt strongly that we needed greater access to children's and arts-based programs in our community. Developing these programs, has involved building strong partnerships with local schools, arts organizations, and other community partners, as well as securing ongoing funding. Having applied for and managed various sources of funding myself, I understand both what it takes to create a strong application and the challenges applicants face. This knowledge helps me appreciate the effort and creativity that community groups bring to their proposals.

Through my career with Parks Canada, I have led and collaborated on a wide range of programs that connect people to place, celebrate diverse stories, and strengthen relationships across organizations and communities. I've also served on several evaluation committees and juries, which has given me experience assessing projects and proposals fairly and transparently, while being able to recognize potential and creativity. I have experience building and using evaluation criteria and working in diverse committee environments.

I believe that recreation, culture, and environmental programming contribute directly to both social and economic development. These initiatives support community health and cohesion, attract visitors and new residents, and foster a sense of belonging to a vibrant and diverse community. They also promote cultural and environmental sustainability—values that are at the heart of what makes Haines Junction a remarkable place to live. I also know that meaningful partnerships are the foundation of successful community programs. Collaboration creates shared ownership, maximizes resources, and builds lasting relationships. Whether through my work with First Nations governments and other partners at Parks Canada or my work with local community organizations, I've seen how working together leads to better outcomes.

As a parent of two children active in local arts, sport and recreation programs, I have witnessed how these experiences provide for growth and foster creativity, confidence, and community spirit. My family has benefitted from many programs and the talents of the community members that run them. These activities have included dance, community markets, craft fairs, exercise classes, community events, ski club, run club, fiddle, hockey, soccer, piano, workshops, festivals, music events, family programming and much more. I also have experience helping run many of these programs. I have a comprehensive understanding of the range of opportunities in our community and where we might need to enrich the experiences with new offers.

I would be honoured to bring my experience, energy, and collaborative approach to the C-CARE Program Committee. I would like to help ensure that the funding supports inclusive, innovative, and impactful projects that reflect the diversity and spirit of our community while contributing to the health and well-being of those that live here.

I have included my resume if you require more details on my experience. Thank you for considering my application.

Sincerely,			
Laura Gorecki			



Village of Haines Junction Report to Council

October 23, 2025

X	Council Decision
X	Council Direction
	Council Information
	Closed Meeting

RE: C-CARE Policy Revisions

Recommendation

That Council amend the C-CARE policy as follows:

- Spring application deadline: March 15th
- Fall application deadline: September 15th
- Project completion date: Within one year of the date of the issuance of the award
- Funding will be provided based on the submission of an invoice with corresponding receipts. Invoices can be submitted at any time throughout the year of the award.

Background

Council adopted Policy #48-25, the Community Culture, Arts, Recreation and Environment (C-CARE) Program Policy on September 24, 2025 (Motion #320-25).

Council established the deadline of November 28, 2025, for the first intake of applications, and requested that every attempt be made to issue decisions on awards prior to Christmas 2025 (Motion #321-25).

For 2025, the following budget motion was passed: Motion #322-25 THAT the awards budget for 2025 be set at \$62,500, noting awarded funds are to be spent by March 31, 2026; an additional \$3,600 is approved for honoraria for the Program Committee up to December 31, 2025.

A call for Program Committee members was issued on September 26, 2025, and closed on October 17, 2025 (Motion #323-25).

Current Status

Constructive feedback was received from a member of the community on the Program Policy:

I have a question about the C-Care funding timelines - they seem really tight. We usually have our dance and arts programming follow this schedule Dec or Jan - dance classes start (so having our funding in place by November/December at the latest is key. We run classes until mid-May and then our final community performance is late May/early June. Our costs run from Jan-May and some of our biggest costs are late May/early June for the community performance. I understand the funding would have to be reported on by March 31st of 2026? If we receive funding for 2026 that gives us only a few months to spend it, however

if we apply on the May 15th intake that is too late for us. Can you clarify what we can do in this situation?

For additional context, most funds that I have applied for give a year for the applicant to use the funds (makes it easier on the applicant and the review committee). Unless they are one time or short-term events, most after school programming that is for kids will follow the school year. If all funds need to spent and reported on by March 31st, no matter the date of intake, this means that any initiatives in the community that occur in late March, April or May (which is when much of our activity occurs) cannot access the funds. Our big dance performances happen in May, so we are unable to access these funds and our dance classes are often concentrated in that time period as hockey is over then which means there is more time in the calendars of families and kids.

Discussion/Analysis

A guiding principle for programs and events supported by the C-CARE program is to support diversity and inclusion. Unfortunately, as pointed out by the member of the community, the following requirements, when considered together, limit the availability of any program or event to receive funding if the program/event takes place between +April 1st to approximately June 15th.

- Projects must be completed by March 31st of the following calendar year (Section 4.9)
- Application Deadlines May 15, November 15 (Various sections)

To ensure the program is accessible throughout the year, we recommend the following revisions to the policy:

- 1. Spring Intake Application Deadline We recommend moving the spring intake application deadline to March 15th. This will allow notices of award to be issued before the Lotteries intake application deadline of April 15th, providing ample time to recipients to plan for summer programming/events and facilitate decision-making on lotteries grants.
- 2. Fall Intake Application Deadline We recommend moving up the fall intake application deadline to September 15th. This will allow notices of award to be issued before the Lotteries intake application deadline of October 15th, providing ample time to recipients to plan for winter programming/events and facilitate decision-making on lotteries grants.
- 3. Project Completion Date We recommend enabling recipients to have one year to spend funding, from the date of issuance of the award (similar to Lotteries grants).

In addition, we recommend amending to the policy to provide clarity on how program expenses will be paid. We see three options:

Option 1 – Provide all funding in advance, upon signing a notice of award letter contract Option 2 – Provide 90% of funding in advance, and provide the 10% holdback once all final reporting/receipts have been submitted

Option 3 – Provide funding based on the submission of an invoice with corresponding receipts, as is done with the Lotteries funding. Invoices can be submitted at any time throughout the year of the award. (Recommended)

Asset Management Impact

Council identified a budget of \$125,000/year plus program committee support, estimated \$4,000/year, for the implementation of this program. For 2025, additional budget was established for the Program Committee for orientation meetings. The revisions noted in this policy have no impact on the budget.

Alignment with Strategic Priorities

The establishment of the C-CARE Program and Program Committee was identified in Council's 2025-2028 Priorities under the goal Investing in the Community

Draft Resolution

That Council approve amendments to the C-CARE policy as follows:

- Spring application deadline: March 15th
- Fall application deadline: September 15th
- Project completion date: Within one year of the date of the issuance of the award
- Funding will be provided based on the submission of an invoice with corresponding receipts. Invoices can be submitted at any time throughout the year of the award.

Prepared by

Aynslie Ogden Policy and Communications Manager



Village of Haines Junction Report to Council

October 23, 2025

	Council Decision
	Council Direction
X	Council Information
	Closed Meeting

RE: Solid Waste Facility, Front of House Upgrades – Post Construction Budget Review

Recommendation

Council, receive this report as information.

Background

In 2024 a budget of 1.3M was established for the Solid Waste Facility Upgrades. In addition, \$200,000 was budgeted for work on the Solid Waste Management Plan (SWMP) implementation. As part of the ongoing Regionalization Agreement, a contribution of \$650,000 was provided by the Yukon Government.

Current Status

The front of house and SWMP implementation work is now complete, and all costs have been paid with the exception of one (yet to be received) invoice from Atco for the power instillation. The Atco invoice is estimated at \$19,000.

Including the Pending Atco invoice the total project cost was \$1,722,800. This is \$22,800 or 1.3% over budget.

Discussion/Analysis

Notable expenses overages on the project included:

- Backup generator rental (~\$24,000)
- Renovations to the gatehouse adding side doors and stairs (~\$14,000)
- Signage costs (\sim \$5,000)

Draft Resolution

Information only

Prepared by

David Fairbank Chief Administrative Officer

<u>'ear</u>	<u>Am</u>	<u>ount</u>	<u>Description</u>	<u>Supplier</u>	
2024	-		Engineering	Sperling Hansen Asso	
			Field geotechnical investigation and percolation		c., MackBuilt
			Construction, earthworks	CasteRock Ent.	
	\$		Drive-over electrified bear guards	Score Construction Ltd	
	\$		Hazardous waste storage container	Rock Box Structures, F	Hurlburt Frei
	\$	•	Roll off bins	SCS Manufacturing	
	\$		Gatehouse	Fort Modular Inc.	
	\$	•	Generator for Gatehouse	Home Hardware (Gen	erac)
	\$		Square point of sale system componenets	Square Inc.	
	\$	4,753.75		Inkspirationz Graphix	
	\$	299.00	Propane	Superior Propane	
	\$	1,437,333.14			
2025	\$	1,825.32	Engineering	Sperling Hansen Asso	ciates
	\$	195,251.26	Construction, earthworks	CasteRock Ent.	
	\$	14,364.83	Electrical installation for Gatehouse	NF Electrical	
	\$	13,950.60	Entrance door, steps for Gatehouse	Discovery Woodworks	S
	\$	6,049.68	Security cameras	Lorex, Amazon	
	\$	24,733.15	Generator rental for Gatehouse	Chilkoot Equipment	
	\$	5,642.26	Signage	Inkspirationz, Acklan	ds, Yukon Ρι
	\$ 1,389.97		Desk, safe, filing cabinet	Staples	
	\$	739.98	Square	Staples	
	\$	1,400.00	Gravel	MacKellar Contracting	g
	\$	1,119.96	Shelving for special waste storage	Canadian Tire	
		<u>TBD</u>	Electrical installation	Atco Electric	Est \$19,000
	\$	266,467.01			
	\$	1,703,800.15	TOTAL		
	\$	650,000.00	YG COBF		
	\$	91,355.78	SCF Fund (YG)		
	\$	741,355.78			
	\$	962.444.37	NET COST		

Municipal Accounts Payable to October 23, 2025

Cheque No.	Name			Amo	<u>unt</u>	Department	Description
Transfer	Payroll Account #4305418	\$	37,652.17 5,565.16 9,037.03	\$	52,254.36	Administration Administration Administration	Net Pay - Pay Period 21 RRSP Contribution - Pay Period 21 Group - Insurance Pay Period 21
Bill Pay	Visa	\$ \$ \$	2,129.88 1,838.43 602.43 430.50 2,704.04 948.96	\$	8,654.24	Administration Capital/Trails Landfill Legislative Public Works Water & Sewer	Printer, adobe, phones, postage, zoom, hotel room Lumber, steel fence posts Phones, printing paper, cut off wheel Hotel for AYC meeting in Carmacks Phones, oil, glue, paint, water filters, on star Phones, exam fees, membership fees,
280732	Ellen Stutz Petty - Cash			\$	1,750.80	Recycling Centre	Refundables paid out
280734	Budget Plumbing & Heating Inc.			\$	3,074.46	Water & Sewer	Supply and install spool piece
280735	Catalis Technologies Canada Ltd.			\$	5,145.00	Administration	All net web design, add Ons
280736	Core Geoscience Services Inc.			\$	2,149.89	Landfill & Recycling	LTF decommissioning plan
280737	Ellen Stutz Petty - Cash			\$	1,125.50	Recycling Centre	Refundables paid out
280738	Evelyne Berezan			\$	80.00	Landfill & Recycling	Free store volunteer honorarium
280739	Green Banana Properties			\$	175.00	Convention Centre	Lift rental wall repairs outside
280740	Harris & Company LLP			\$	1,055.25	Administration	Legal fees
280741	Jacob's Industries	\$ \$	136.50 373.28	\$	509.78	Public Works Water & Sewer	Argon Co2
280742	Kelly Beaulieu			\$	120.00	Landfill & Recycling	Free store volunteer honorarium

^{*} Denotes an item not directly funded by the Village

^{**} Grant funded

Municipal Accounts Payable to October 23, 2025

280743	Kusina Gracia			\$ 478.80	Legislative	Catering for joint council meeting
280744	**Laura Gorecki			\$ 5,423.88	Administration	2024 Lottery funding grant
280745	M & D Services	\$ \$ \$ \$ \$	1,741.95 159.85 388.44 255.76 255.76 63.94	\$ 2,865.70	Convention Centre Mezzanine Administration Fire Department PW Outhouses Convention Centre	September 2025 Custodial Services September 2025 Custodial Services September 2025 Custodial Services September 2025 Custodial Services September 2025 Custodial Services Kitchen towels laundry
280746	NF Electrical and Event Production Ltd.			\$ 1,484.34	Landfill & Recycling	Cat 6 cable install and cable pull
280747	Norton Rose Fulbright			\$ 1,044.75	Administration	Legal fees
280748	PR Services Ltd.			\$ 1,050.00	Administration	Yukon winter web listing
280749	Red Fox Heavy Duty			\$ 476.14	Landfill & Recycling	Fuel hose with crimp ends
280750	Salomé Alby			\$ 40.00	Landfill & Recycling	Free store volunteer honorarium
280751	Sheila Greer			\$ 718.75	Administration	Overpayment of water & sewer fees
280752	Staples Canada			\$ 85.03	Administration	Label tape
280753	Stream Pro Resources	\$ \$	1,267.88 4,002.81	\$ 5,270.69	Water & Sewer Landfill& Recycling	Water license sludge monitoring Landfill monitoring & reporting
280754	Superior Propane			\$ 313.95	Public Works	Tank rental
280755	Tangerine Technology	\$ \$	2,574.08 366.44	\$ 2,940.52	Administration Water & Sewer	Network support, new computer Aynslie Network support
280756	Xerox	Ψ	300.44	\$ 344.40	Administration	Printing and photocopies

^{*} Denotes an item not directly funded by the Village

Municipal Accounts Payable to October 23, 2025

80757	Falcon Electric	\$	99.75	Water & Sewer	Meggared flow mete
	Municipal Accounts Payable	\$	98,730.98		
	Adopted on				
	Mayor	CAO			

^{*} Denotes an item not directly funded by the Village



Village of Haines Junction Report to Council

October 23, 2025

X	Council Decision
X	Council Direction
	Council Information
	Closed Meeting

RE: Participation in November 14, 2025 Blanket Exercise

Recommendation

That Council approve sending all available Council members and staff (up to 19 participants) to the workshop, with a maximum cost of \$3,325 if everyone is available, and approve closure of the office and the landfill on the afternoon of November 14, 2025.

Background

Inspire Reconciliation Potential (IRP), in partnership with Naazhi Consulting, are offering an interactive, participatory workshop on November 14, 2025 in Haines Junction from 1pm to 4:30pm. The workshop is described as follows:

Developed by KAIROS, in collaboration with Indigenous Elders, knowledge keepers and educators, the Blanket Exercise offers a powerful experiential learning experience. Participants stand on blankets representing the land and step into the roles of First Nations, Inuit, and Metis peoples, journeying through key moments in history, from precontact and treaty-making to colonization and resistance, guided by facilitators portraying European settlers. The session concludes with a reflective talking circle, offering space to process, share and deepen understanding of our collective journey towards reconciliation.

Current Status

At their October 9, 2025 meeting, Council requested a report with options and costs on Village participation in the event. The cost is \$175 per participant

Discussion / Analysis/ Asset Management Impact / Alternatives Considered

- Option 1 Council participation. Cost \$875 (5 attendees)
- Option 2 Administrative staff participation. Cost \$875 (5 attendees, requires office closure)
- Option 3 Public works staff participation (without closure of landfill). Cost \$1,050 (6 attendees)
- Option 4 Public works staff participation (with closure of landfill). Cost \$1,575 (9 attendees)

Alignment with Strategic Priorities

Participation in the Blanket Exercise Workshop aligns with Council's 2025-2028 Strategic Priority – Sound and Open Governance. Key initiatives under this priority include developing a Truth and Reconciliation policy and statement to address the Calls to Action issued to

municipalities by the Truth and Reconciliation Commission and supporting ongoing reconciliation efforts.

Draft Resolution

THAT all available Council members and staff are approved to attend the Blanket Exercise Workshop, at a cost of \$175/participation. Council further approves the closure of the office and the landfill on the afternoon of November 14, 2025 and directs staff to issue a public notice to inform the public in advance of the closures.

Prepared by

Aynslie Ogden Policy and Communications Manager



Village of Haines Junction Report to Council

October 23, 2025

Council Decision
Council Direction
X Council Information
Closed Meeting

RE: Where does your recycling go?

Background

At their October 9, 2025 meeting, Council passed a notice of motion requesting information on what is and isn't recycled, and where recycled material goes once it reaches the recycling centre at the Village's Solid Waste Management Facility. The notice of motion also indicated that staff would be requested to post this information on the Village website. This Notice of Motion arose from an inquiry to the public that was directed to Council.

Current Status

The Village maintains four web pages on the Village of Haines Junction website that provide information about the Landfill:

- Landfill/Waste Management Information https://hainesjunction.ca/p/waste-management This page shares the Solid Waste Management Plan and other landfill-related bylaws and policies, information about tipping fees including the results of recent public engagements, facility hours, and maps of the facility.
- Solid Waste Management Advisory Group Information about the group that was convened to advise Council on waste management is posted here: https://hainesjunction.ca/p/waste-management-advisory-group
- Free Store Information about the free store, including what items can and can't be donated, is posted here: https://hainesjunction.ca/p/freestore
- Recycling program This page provides information about the recycling pick-up service, what is and isn't recycling (including a detailed poster prepared/distributed last fall see attached), and links to Yukon government webpages including a 2024 report from Yukon Government on recycling in the Yukon, and the new Extended Producer Responsibility regulations https://hainesjunction.ca/p/recycling-program

Discussion/Analysis

Council is encouraged to consult our website and/or consult with staff on information resources that are available and encourage members of the public to do the same. Staff effort can be directed to filling in gaps and addressing new information needs.

Prepared by

Aynslie Ogden Policy and Communications Manager

What happens to your recycling?

CANS AND METAL **TIN CANS AND**

REMOVE PLASTIC CAPS AND LIDS (THESE CAN GO WITH HARD PLASTICS) RINSE TIN CANS





METAL

SCRAP METAL, WIRE AND OIL TANKS

OIL TANKS MUST BE EMPTY LEAVE INSULATION ON ELECTRICAL WIRE





Mixed metal is stockpiled until a contractor is hired to shred or bale the product.

Hard plastics are baled and

picked up by YG to be hauled

to a processor. In 2025 these

Appliances are stockpiled until there is enough to have refrigerant removed. Once it has been removed, they become part of the mixed metal pile.

E-waste is part of the Designated Materials Regulation (DMR) program. E-waste is picked up by YG and hauled to processors.

Tires that are off rims and under 24.5" in dimater are part of the DMR program and are picked up by YG and hauled to processors.

Non-refundable glass bottles

Special waste is handled by YG on Household Hazardous Waste (HHW) day. In 2025, special waste will become part of the EPR program.

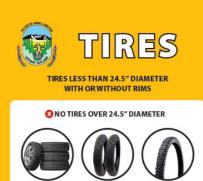
Waste oil is currently disposed of in multiple ways. It is given to waste oil burners or removed by YG on HHW day. In 2025 these materials will become part of the EPR program.

Paper and boxboard is picked of the EPR program.



APPLIANCES

REFRIGERATORS AND FREEZERS, OVENS



RINSE GLASS CONTAINERS

REMOVE METAL LIDS
(THESE CAN GO WITH CANS/METAL)



😢 NO STYROFOAM **10** NO AUTOMOTIVE JUGS

CLEAN, DRY PLASTIC AND BUBBLE WRAP LASTIC MESH BAGS, NON-FOIL WRAPPING

🖸 PLACE ALL SOFT PLASTIC IN A BAG AND TIE IT

CLEAN ITEMS ONLY

○ NO STYROFOAM

materials become part of the EPR program. SOFT

Soft plastics are currently bailed and used in the creation of berms for our residual waste cells. This helps prevent wind blown soft plastic and serves as a temporary measure until EPR starts in 2025.

Textiles are picked up by YG and delivered to Whitehorse for processing.

and jars are currently landfilled. In 2025, these materials will be hauled away for processing under the EPR program. For this reason, we ask you continue to rinse your glass jars.

> SPECIAL WASTE ULIQUIDS MUST BE IN STEEL OR PLASTIC CONTAINERS IN GOOD CONDITION (SEALED AND NO LEAKS)



O other similar accessories

EPR program.

Cardboard is picked up by YG and delivered to Whitehorse for recycling. In 2025 these materials become part of the

up by YG and delivered to Whitehorse recycling. In 2025 these materials become part







PAPER AND



Village of Haines Junction Report to Council

October 23, 2025

X	Council Decision
X	Council Direction
	Council Information
	Closed Meeting

RE: Geothermal Technical Memo

Recommendation

That Council approve a project budget not to exceed \$8,000 and direct Administration to engage Associated Engineering (AE) to prepare a Geothermal Technical Memo to support funding applications and scope feasibility work, timed to inform early design decisions for the planned Recreation Facility.

Background

Municipal Well #5 has consistently produced water at approximately 17–18°C since its installation, indicating potential for low-temperature geothermal energy recovery suitable for building or district-scale heating applications. Last year the Yukon Government released its Analysis of geoscience data for geothermal exploration in the Dakwäkäda (Haines Junction) area, providing additional confirmation of geothermal potential in the community. The Village OCP encourages exploring opportunities to reduce greenhouse gas emissions and operating costs.

With funding provided by the Canadian Urban Institute, AE has completed an energy efficiency analysis for the planned Recreation Facility. Having the geothermal memo early will allow integration into the facility's design if viable; retrofitting later would likely be significantly more costly.

Current Status

Administration has asked Associated Engineering (AE) to preparation a quote to develop s technical memo focused on scoping the viability feasible of various design options and presenting near-term next step options for external funding approval. AE has prepared a Quote to provide the memo with an upset value of \$8,000.

Discussion/Analysis

The Technical Memo will: Summarize available well and groundwater temperature/flow information. Identify practical heat-recovery options (e.g., open and closed circuit heat pumps, heat exchangers) and suitable distribution concepts (building-level vs. small district loop), including pros/cons and phasing considerations. Provide order-of-magnitude (Class D) capital and operating cost ranges for 2–3 viable concepts, with simple payback / lifecycle costing comparisons. Outline anticipated GHG reductions and co-benefits (resilience, operating cost stability). Identify approvals, risks, and data gaps

and define a recommended scope for a subsequent detailed feasibility study. Design the memo content to external funding criteria to support applications.

Rationale for sole engagement of AE at this stage: AE's regional experience and previous energy modeling of the proposed Rec (healthy living) Center will facilitate a fast, fit-for-purpose memo that meets funding-readiness needs. • The deliverable is a low-cost, pre-feasibility planning step; competitive procurement may be warranted at the next (larger) feasibility/design phase.

Asset Management Impact

Supports energy planning for existing and future municipal facilities by assessing a potential low-carbon thermal asset. May inform long-range financial planning through potential operating cost reductions and predictable energy pricing.

Alternatives Considered

- 1. Defer decision and seek grant funding prior to memo Risk: Lost time; many grant programs require a succinct technical justification memo to apply.
- 2. Issue a competitive RFQ/RFP for the memo Benefit: Broader market scan; Risk: Longer schedule for a modest-cost/scope deliverable.
- 3. Do not proceed Risk: Delays in planning and potential missed funding windows.

Alignment with Strategic Priorities

Financially sustainable services and infrastructure planning. Evidence-based decision-making to support future capital investment.

Next Steps

Upon approval, Administration issues Notice to Proceed to AE within the approved budget. AE completes the Technical Memo and presents key findings to Administration. Staff will present Council with the memo, recommending next steps and funding opportunities.

Draft Resolution

THAT Council approve a budget not to exceed \$8,000 from current year surplus and direct Administration to engage Associated Engineering to prepare a Geothermal Potential Technical Memo.

Prepared by

David Fairbank Chief Administrative Officer

Village of Haines Junction

Bylaw #432-25

A Bylaw to Create the Supplemental Operating and Capital/Projects Budgets for 2025 and Provisional Budget for 2026.

WHEREAS Section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause an annual operating budget for the current year and an annual capital budget for the current year and the capital expenditure program for the next three financial years to be prepared and adopted; and;

WHEREAS Section 239(1) of the *Municipal Act* states that no expenditure shall be made that is not provided for in the Annual Operating Budget and Section 239(2) provides that Council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating or capital/projects budget expenditure programs;

NOW, THEREFORE, the Council of the municipality of the Village of Haines Junction in open meeting assembled **HEREBY ENACTS AS FOLLOWS**:

1. Short Title

This Bylaw may be known as Bylaw #432-25, 2025 Annual Operating and Capital/Projects Budget Bylaw.

2. Section 239 Procedure

No expenditure may be made that is not provided for in the 2025 annual Operating or Capital/Projects Budget unless such expenditure is approved:

- 1) by resolution of council to a maximum expenditure of \$500,000.00 upon receiving a report in a public meeting explaining the process of approving the expenditure and the rationale for the proposed expenditure; or
- 2) by bylaw for expenditures in excess of \$500,000.00.

3. Umbrella Budget Bylaw

Expenditures authorized in accordance with section 2(1) of this bylaw that result in an increase in total expenditures above what was approved in the 2025 Operating budget or Capital/Projects budget shall be brought forward for final approval through an umbrella bylaw at year end.

4. Chief Administrative Officer Re-Allocation Limits

The Chief Administrative Officer is hereby authorized to re-allocate funds among the line items in Appendix "A" and Appendix "B" to a maximum expenditure of \$25,000.00; and such allocation decision will be reported to Council at the next Council Meeting.

5. Appendices

Appendices A and B showing the 2025 Annual Operating Budget and the 2025 – 2028 Capital/Projects Budget attached hereto are a fundamental part of this bylaw.

6.	Bylaw	Repeal

The following Bylaw is hereby repealed:

1. Bylaw 423-25, 2025 Annual Operating and Capital /Projects Budget Bylaw

7.	Readings
Read a	first time this 23rd day of October, 2025.
Read a	second time this day of, 2025.
Read o	f third time and adopted this day of, 2025.
Diane Mayor	



Dakwäkäda Nda Dän Kų Haines Junction Health Centre

NEWSOctober 2025

FLU, RSV, AND COVID-19 VACCINES AVAILABLE SOON!

New this year, there are shots available for three different respiratory illnesses: flu, COVID and RSV. Flu and Covid-19 shots are free and safe for all Yukoners over the age of 6 months. A **one-time RSV vaccine** will be available to Yukoners 75 years and older and/or 60+ living in long-term care facilities. There will be RSV product available for infants 8 months and younger after November 1, 2025.

Call the clinic at 867-634-4444 to find out about your eligibility and make an appointment for Flu/Covid vaccine. There is a mandatory wait time of 4 weeks between any vaccine and RSV vaccine administration. Here's when and where to get your vaccinations:

COMMUNITY FLU/COVID VACCINE CLINICS

High Risk Only Flu Clinic at Elders/Seniors Luncheon at St. Elias Centre, Wednesday Oct. 15 - 11:30am to 2pm

Flu/Covid Vaccine Clinic at Haines Junction Health Centre, Thursday Oct. 23 – 9am to 12pm & 1pm to 3pm

After the community clinic, RSV and Covid-19 shots will be available at the health centre by appointment only. To book an appointment, call the clinic at 867-634-4444.

For more information, visit yukon.ca/appointments.

HOURS OF OPERATION

Monday to Friday: 8:00 am to 4:30 pm

FOR EMERGENCIES AFTER HOURS

Please call 867-634-4444 or 911

APPOINTMENTS

Appointments are available daily.

Please call 867-634-4444

NURSE APPOINTMENTS

Monday, Tuesday, Thursday, and Friday: 8:30 am to 11:30 am Monday, Tuesday, Wednesday, and Friday: 1:00 pm to 4:00 pm

LAB HOURS

Tuesday: 1:00 pm to 4:00 pm **Wednesday:** 8:30 am to 11:30 am

ADMINISTRATION TIME

Thursday: 1 pm to 3 pm
*Open for emergencies 24/7

DOCTOR SERVICES

Call 867-634-3838 to inquire about medical travel or to book an appointment with Dr. Froud.

Everyone can get flu shots at the health centre by appointment or drop in!





VIA EMAIL

Friday, October 3, 2025

Corporate Services Department Legal Services Office of the Regional Clerk 1151 Bronte Road Oakville, ON L6M 3L1

The Right Honourable Mark Carney, Prime Minister of Canada

The Honourable Sean Fraser, Minister of Justice and Attorney General

The Honourable Gary Anandasangaree, Minister of Safety

The Honourable Ruby Sahota, Secretary of State

The Honourable Doug Ford, Premier of Ontario

The Honourable Doug Downey, Attorney General

The Honourable Michael Kerzner, Solicitor General

Please be advised that at its meeting held on Wednesday, September 17, 2025, the Council of The Regional Municipality of Halton unanimously adopted the following resolution:

RESOLUTION: Public Safety Requirements to Protect Our Communities

WHEREAS community safety is the foremost responsibility of all levels of government, including federal, provincial/territorial, and municipal authorities; AND WHEREAS recent violent home invasions in Halton Region and across Canada highlight the ongoing need to evaluate and strengthen bail laws and the administration of justice to better protect communities;

AND WHEREAS repeat violent offenders continue to be granted bail in some instances, placing victims, families, and first responders at risk, and public confidence in the justice system is undermined when such offenders are quickly returned to the community;

AND WHEREAS the federal government passed Bill C-48, which came into force in January 2024, introducing key reforms to the Criminal Code, including:

- A new reverse onus provision targeting repeat violent offending involving weapons,
- · An expanded list of firearms offences triggering reverse onus,

 Requirements for courts to consider an accused's violent history and state on the record their consideration of community safety;

AND WHEREAS the federal government has committed to tabling additional legislation during the Fall 2025 session of Parliament to further strengthen community safety, including reforms related to bail and sentencing;

AND WHEREAS the provinces and territories are responsible for the administration of justice, including:

- · Appointing justices of the peace and judges,
- Managing court operations and bail monitoring,
- Hiring and managing Crown Attorneys,
- Funding and overseeing provincial police services and detention centres;

AND WHEREAS on November 13, 2024, the Police Association of Ontario (PAO), the Ontario Provincial Police Association (OPPA), and the Toronto Police Association (TPA), representing 35,000 police members in Ontario, called for urgent action to ensure violent and repeat offenders are not released pending trial, and similar calls have been echoed by the Canadian Association of Chiefs of Police and Canada's Premiers;

AND WHEREAS strengthening bail provisions and the broader justice system requires ongoing collaboration across all levels of government, and doing so would reduce pressures on local police services, the courts, and municipalities;

NOW THEREFORE IT BE RESOLVED:

THAT Halton Regional Council:

- Recognizes the steps already taken by the federal government through Bill C-48 and acknowledges the commitment to introduce further legislation in Fall 2025;
- 2. Calls on the Government of Canada to prioritize and expedite the introduction of its promised bail and sentencing reforms in the upcoming session of Parliament;
- 3. Calls on the Province of Ontario to invest in and strengthen the administration of justice, including:
 - Enhancing bail enforcement and monitoring,

- Increasing resources for Crown prosecutors and court operations, including the previously announced courthouse for Halton
- Expanding judicial capacity and detention infrastructure;
- 4. Encourages a national, coordinated approach involving all levels of government to ensure community safety is not compromised by gaps in bail or sentencing systems.

AND BE IT FURTHER RESOLVED:

- THAT Halton Regional Council calls for the following policy considerations in future reforms:
 - Expanding reverse onus provisions for repeat violent offenders,
 - Establishing stronger mandatory bail conditions, including firearm prohibitions, curfews, electronic monitoring, and no-contact orders,
 - Limiting multiple bail releases for individuals with histories of serious violent offences,
 - Improving inter-agency information sharing among police, Crown prosecutors, and corrections,
 - Prioritizing victim and community impact in bail decisions;
- THAT Halton Regional Council calls on the federal and provincial governments to review Criminal Code time limits and rules for stay of proceedings in cases involving serious and violent offences;
- THAT this motion be forwarded to:
 - The Prime Minister of Canada, the Minister of Justice and Attorney General of Canada, the Minister of Public Safety, the Secretary of State (Combatting Crime),
 - The Premier of Ontario, Attorney General of Ontario, the Solicitor General of Ontario,
 - All federal and provincial parties in the House of Commons and Ontario Legislature;
 - Halton's Members of Parliament and Members of Provincial Parliament,
 - The Canadian Association of Chiefs of Police, the Ontario Association of Chiefs of Police, the Police Association of Ontario, and the Ontario Provincial Police Association;
 - Ontario Association of Police Service Boards (OAPSB) and Canadian Association of Police Governance (CAPG);

- Halton's Local Municipalities;
- THAT this motion be shared with the Association of Municipalities of Ontario
 (AMO), the Federation of Canadian Municipalities (FCM), and all municipalities
 across Ontario and Canada, encouraging them to pass similar motions in a spirit
 of collaborative, cross-jurisdictional reform.

If you have any questions, please contact me at the email address below.

Sincerely,

Graham Milne Regional Clerk

Graham.Milne@halton.ca

C.

The Honourable Pierre Poilievre, Leader of Official Opposition

Yves-François Blanchet, Leader of Bloc Québécois

Don Davies, Interim Leader of NDP

Elizabeth May, Leader of Green Party

Halton MPs

Halton MPPs

Canadian Association of Chiefs of Police

Ontario Association of Chiefs of Police

Police Association of Ontario

Ontario Provincial Police Association

Ontario Association of Police Boards

Canadian Association of Police Governance

City Clerk's Office, City of Burlington

Valerie Petryniak, Town Clerk & Director, Legislative Services, Town of Halton Hills

Meaghen Reid, Director, Legislative & Legal Services/Town Clerk, Town of Milton

William Short, Town Clerk, Town of Oakville

Association of Municipalities of Ontario (AMO)

Federation of Canadian Municipalities (FCM)

all municipalities across Ontario and Canada



Emploi et Développement social Canada

Hello,

In June 2021, the Federal/Provincial/Territorial Ministers Responsible for Seniors Forum approved three new priorities for the 2022 to 2025 work cycle. The ministers also agreed to continue the carry-over work under the social and economic impacts of ageism in Canada, associated with the 2018 to 2021 multi-year work plan.

Today, we are pleased to announce the publication of the Report on Policy Options Related to the Topic of Ageism Targeting Older Canadians.

This report identifies strategies, approaches and best practices to address ageism targeting older adults from the perspective of Canadians and researchers. It is based on a cross-content analysis of two reports that were led by the Federal/Provincial/Territorial Ministers Responsible for Seniors Forum: An Examination of the Social and Economic Impacts of Ageism and Consultations on the Social and Economic Impacts of Ageism in Canada: "What We Heard" Report. These reports reflect on ageism in five domains: health and health care, employment and workforce, social inclusion, safety and security, and media and social media.

The Forum is an intergovernmental body established to share information on seniors' well-being, discuss new and emerging issues of importance to seniors, undertake initiatives to advance issues of common concern, and work collaboratively on key projects.

To stay up to date on future consultation activities and news related to seniors, follow the <u>Seniors in Canada</u> Facebook page or sign up for the <u>Secretary of State (Seniors)</u> newsletter.

Thank you,

Employment and Social Development Canada

For regular updates, please follow:

X (Twitter): <u>@EDSC_GC</u> Facebook: <u>Aînés au Canada</u>

If you would no longer like to receive updates, or if you would like to add another email address to the distribution list, reply to nc-stakeholder relations intervenants-gd@hrsdc-rhdcc.gc.ca